COUNTY OF HURON

2026 BUDGET

EXECUTIVE SUMMARY

(Approved March 18, 2026)

County of Huron

2026 Budget – EXECUTIVE SUMMARY

CORPORATION OF THE COUNTY OF HURON

TO: Warden and Members of County Council
FROM: Michael Blumhagen, Treasurer
DATE: March 18, 2026
SUBJECT: 2026 Budget Commentary

2026 BUDGET COMMENTS:

Staff are bringing forward a draft 2026 Budget for approval with levy increase of $2,523,791 or 4.55% year over year to a total of $57,991,728. Total taxation including estimated supplemental taxes of $700,000 plus payment in lieu of property taxes of $380,000 is $59,071,728.

The 2026 returned roll for property assessment value has increased by $175,119,771 to $16.5 billion in total County assessment, therefore, if the County were to maintain the same tax rates as 2025, it would support approximately a 1.69% increase in the levy, or an increase of $954,323. This growth helps to mitigate the 2026 levy increases for existing assessment. To support the levy increase of 4.55%, the residential tax rate is increasing by 2.78%.

With the tax rate change of 2.78%, the average impact of the 2026 Budget increase on the median residential property for Huron County valued at $226,000 for 2016 CVA is $34.05. The overall average property impact for the residential class is $40. The average per $100,000 residential assessment is an increase of $15.07. For farmland, the increase on the median farm property valued at $1,047,100 is $39.44. For the class as a whole, the average increase per farm property is $37. The average per $100,000 is $3.77.

It is important to note that the tax roll for 2026 is based on the same current value assessment roll as 2025, so any changes in the assessment roll is based strictly on new net growth. There will not be any significant tax shifts in 2026 for the farm class as we have seen in the last two reassessment cycles. Property valuations remain at 2016 levels as the provincial is not moving forward with current value reassessment for 2026.

There are no proposed tax policy changes for Huron in 2026, with some optional subclasses, such as the Affordable Rental Housing Subclass, that could be considered in the future.

Included in the budget package are a number of schedules:

- Consolidated Net Levy
- Assessment and tax rate calculations
- Capital Budgets
- Departmental Budgets
- Reserve Schedule

Key Budget Considerations for 2026:

- A number of budget adjustments were made during the budget process, totaling $2.95 million, including 13 FTE non-union staff positions, funding, operational costs and capital. These cuts have a significant impact on the services, events, and programming that staff will be able to deliver in 2026. Council needs to be fully aware that it will not be business as usual for 2026 for departments as services will be reduced, with limited funds and reduced staff capacity. The departmental budget commentaries have not been updated to reflect the revised strategic priorities and services as those have not yet been determined, so those documents cannot be relied upon for an accurate description of the services that will ultimately be provided in 2026. Staff will be working on revised priorities with the passing of the budget.

- Non-union salary increases have been included in the budget at 2.5% for 2026, with a total impact to overall salary and benefits of approximately $687,000. This also includes Council per diems. Some of this increase will be either fully covered or partially covered by provincial funding. Union salaries continue to cause pressures as many settlements are based on arbitrated settlements. The non-union salaries were increased at 1.5% annually from 2017-2021, 2% in 2022, and 3% in 2023 and 2024, and 2.75% in 2025.

- At the Homes for the Aged, there are an additional 83,950 extra hours now included in 2026 over 2021 before the legislation changed to increase the direct care hours. While the funding covers the direct costs of this legislation, indirect costs, such as the expansion of the parking lots to accommodate increased staffing, is not covered, and is considered a full County cost.

- Agency rates at the Homes have been renegotiated and have been decreased where there is no additional levy impact to the County

- The only grant included in the budget is for the Huron County Food Bank Distribution Centre - $66,000. There is no additional funding included in the budget for any additional grants to 3rd party organizations.

- Court security funding of up to a maximum of $200,000 is included in the 2026 draft budget to assist the Town of Goderich with the shortfall in provincial funding to cover court security costs. This will be adjusted lower if the actual cost is less than $200,000. This impact is 0.36% on the levy.

- This budget includes a 0.72% levy increase for its asset management funding program of $398,100 to support the required financing strategy to address the infrastructure funding deficits. The County's asset management funding strategy will be updated for July 1, 2025. The total levy being raised in 2025 to support the asset management plan is $10.3 million. This includes capital and minor capital costs. Annual increases to the overall levy will be required for many years with the significant road and bridge expenditures that are looming.

- This increase in the asset management funding falls short of the required 2-2.5% increases as recommended in the approved asset management funding strategy, however, has been reduced to meet the current year budget targets. This will become more significant of an issue in the next 3-5 years where the County continues to fall short in its reinvestment targets.

- Infrastructure funding included in the 2026 Budget is $6.98 million. This increase in available funding is due to the carryforward of unused funds from earlier years from both OCIF and the CCBF funding. Approximately $5.8 million in funding will be available as a carryfoward to support 2027 projects, including $3.2 million for the Roundabout project.

- In 2026, the total estimated funds for Ontario Community Infrastructure Fund (OCIF) is $8.3 million, which consists of unused funding from 2025 of approximately $2.2 million and $6.0 for the 2026 allocation. The following new projects have OCIF funding applied to them: CR 17 - $4.705 million, Culvert 19-15.8 – $355,000, Culvert 84-09.0 - $525,000 and Boundary Bridge #14 - $542,000. Dashwood continues to be supported as well with OCIF funding, with 854,000 being applied from 2025 funding. Approximately $2.0 million remains as a carryforward to support the increase in 2027 capital expenditures.

- Additionally, the 2026 Canada Community-Building Fund (Gas Tax) allocation is $2,008,892, plus there is a carryforward of approximately $1.7 million. With the deferral of the roundabout project, $3.7 million is available for 2027 projects.

- Starting in 2023 there is a strong link between the municipality's asset management plan and future OCIF funding. It will be vital that sufficient staff resources are allocated to support asset management planning in the future.

- The estimated funding allocation for both infrastructure funding programs for 2026 will be $8.0 million. Minimal carryforwards will be available after 2027 usage.

- There is currently no additional debenture financing being proposed for any projects for 2026. Debt capacity will be preserved for future projects as required. Existing debt repayment included in the 2026 budget totals $583,764 for CR 83 Bridges in 2021, and Phase 1 of the Wingham Yard in 2023.

- Staff changes being included in the 2026 Draft Budget, include an EMS Superintendent Clinical Performance position that is covered by removing some backfill hours, and 3 backfill positions for WSIB. Also, 2 students in Museum/Cultural Services to be grant funded, with a net cost of 15,000, and an upstaff in SPS with the Gibbons St Housing development, with a net cost of $95,000

- The operational details for the Health Unit have been removed from the detailed schedules, with the budget request of $1,385,258 being included in the overall consolidated budget.

- For 2026, insurance increases for both the County and Public Housing policies have stabilized. The Public Housing policy remain inline with 2025 and the County's policy increased by approximately $30,000 primarily due to an increase in property valuations. The overall liability claims experience for the County has kept the increase in general liability at approximately a 3% increase over 2025.

- The decrease in the OMPF funding was $110,880 to a total of $443,520. This will continue to be phased out at $110,880 over the next 4 years until eliminated. Many of the partner municipalities in Huron County saw increases in 2026.

- Extended benefit rates are also increasing with a 5% increase in Health and Dental. These costs have moderated for the County and this increase should allow the County to break even while managing the required reserve levels with the insurer and prevent major future shocks in required rate adjustments. The impact in 2026 is $130,000.

- Total capital expenditures are budgeted at $31.3 million for 2026, with $10.3 million funded from the levy, $6.7 million funded from provincial and federal sources, $5.9 million in carryforwards, $5.2 million from the Fleet reserve, $1.5 million from the Homes Reserve fund, and $40,000 from Housing to wrap up the Gibbons Street project.

- Excluding project carryfowards of committed funding, total reserves are estimated to be $45.6 million at the end of 2026. This is a decrease of $11 million from 2024. Of this $45.6 million balance, $20 million is available for unrestricted capital usage, $3.75 million is restricted capital, $5.3 million is self funding Public Works fleet capital, and $14.7 million is general operating reserves.

- For 2026, staff have included $1,000,000 of estimated 2025 operating and capital surplus into the in the Corporate budget in an effort to reduce and mitigate the overall 2026 estimated levy increase. Staff had previously estimated that we would be in a small overall surplus position for 2025, but until year-end adjustments are finalized, the final year end surplus will not be known. A significant portion of the initial surplus forecast included deficits in winter maintenance, however, based on December’s weather, this surplus may end up being even lower than initially forecast.

- An additional $450,000 was included as a transfer from the general reserve for contingency for current in-year savings for attrition management and one backfill WSIB position in EMS. Therefore, a total of $1.45 million is being leveraged for levy mitigation.

- Additional reserve usage will be required to support the one time costs associated with removal of 13 FTE staff positions from the budget.

- Also included in the Corporate budget is interest income of $1.3 million which is down $0.7 million from 2025. This decrease is based on current rates, plus current reserve balances. As rates decrease in the future and our reserve levels are significantly reduced, this interest income will be significantly reduced in the future. Overall, the Corporate budget includes an overall levy reduction of $519,690. Any 2025 surplus, if any, that remains available will be recommended to be used to assist with the one time staffing costs.

2026 ONGOING BUDGET PRESSURES

- The primary pressure areas driving the 2026 Levy increase is within Public Works (1.46%), Corporate (3.23%), Emergency Services (1.55%), and Homes for the Aged (1.54%). For 2026, health care labour pressures and interest rate and reserve/surplus reductions are the primary drivers of the increases over and above general inflationary and salary COLA increases.

- Asset management should be a pressure and will be a continued pressure in years to come, however, staff have cut the required increases in 2026 to assist in meeting Councils budget target.

- With the County only eligible for the Transitional Assistance (a non-core grant) of the OMPF, this fall, the Province announced that the OMPF for the County will be eliminated over the next four years. This grant currently reduced the levy by 1% in 2025 with a $110,880 decrease in 2026.. Therefore, as this is reduced, the levy required will increase of 0.20% each year until it is eliminate. However, across the County, our local municipal partners have seen some significant increases in their funding allocations.

- Labour represents a significant portion of the County budget with approximately $65 million in total labour costs (salary and benefits). This figure excludes the amalgamated Huron Perth Health Unit. Staff have included 2.5% in the budget for non-union and Council per diems. Union increases are based on existing agreements or estimated settlements. Grid movements and job evaluation results are also to be factored in.

- The decrease of 13 FTE non union staff positions is being offset by an increase of 6.66 FTE to 558.82 FTE for 2026. Total headcount vary across the seasons for the County with a mix of full-time, part-time, casual and seasonal staff. The majority of this increase is backfill hours for EMS for WSIB leaves, and also backfill hours for the Homes for the Aged. One new position was added in EMS, offset by reduced backfill hours, and net one position is being added to Social Housing for the Gibbons St project.

- Prior to the staff position cuts, total salary and benefit increases for 2026 are estimated to be $3.32 million. A large portion of this increase is partially provincially funded for EMS. EMS is increasing by $1.2 million with a one year lag in 50/50 funding, and the Homes is increasing by $938,000 primarily due to the union wage settlements. The majority of the Homes increases are not covered by provincial funding as the increases in labour are double the increases in provincial funding, thereby, accelerating the pressures on the Homes levy.

- Pressures will continue in our budget as we seeing the provincial funding increases falling short of the required increases in collective agreements, particularly within the Homes for the Aged. Additionally, EMS salary increases are only 50/50 funded with a 12 month lag in funding to support the current year increase, so there is an increase annually to be covered by levy.

- The Homes for the Aged will have continued long term pressures on the levy and will not be in in alignment with Council's current budget expectations for annual levy increases in the low single digits. Homes labour is rapidly outpacing the increases in provincial funding and as such, the difference must be made up by the local taxpayer. Unless Council adjusts their expectations for annual budget increases above reasonable levels, it will no longer be an option nor feasible to continue with 2 Long Term Care Homes.

	Total Levy	**Levy $ Change**	**Levy % Change**	**Overall Levy % Impact over 2025**
2026	$7,151,420	$856,776	13.61%	1.54%
2027	$8,268,542	$1,117,122	15.62%	1.98%
2028	$8,695,208	$426,666	5.16%	0.75%
2029	$9,527,560	$832,352	9.57%	1.45%
2030	$10,329,310	$801,750	8.42%	1.37%
2031	$11,172,743	$84,3433	8.71%	1.42%
Average increase	$ -	**$ 813,017**	**10.09%**	**1.42%**

- As shown in the table above, with salaries at $24 million for both Homes, wage pressures will continue to drive the Levy pressures above reasonable Council targets.

- Staff have estimated some future budget increases for 2027 and 2028 by applying some general operating inflation assumptions, known operational or funding changes, plus ongoing asset management funding increases. Staff are not seeking approval for these estimates, rather they are just highlighting the continued budget pressures for the upcoming budget cycles.

- For 2027, a levy increase of 12.8% is being estimated and for 2028, the increase is estimated at 8.9%. Some assumptions included were as follows: OMPF funding cuts, capital expenditure increases for Public Works, labour pressures at the Homes, EMS upstaffing and construction of a new base, some decreases in funding plus reductions in corporate interest income.

- Multi-year budgeting will continue to be refined for future budgets. Budget increases should normalize once we have adjusted the corporate budget for reserve/surplus utilization and interest rate revenue.

Prepared by:

Michael Blumhagen

Treasurer

Approved by:

Meighan Wark
Chief Administrative Officer

COUNTY OF HURON | 2026 Budget

2026 Budget Highlights

- Municipal Levy increase of 4.55%, or $2,563,791 to $59,071,728
- Total Operating Expenditures of $125.9 million.
- Total Capital Expenditures of $29.2 million.
- Total reserve usage of $6.06 million excluding carryforwards, with estimated ending balance of $46 million.
- Pressures areas on the Levy include capital for Public Works, Homes for the Aged, and EMS, plus corporate revenue pressures
- Assessment growth of $175 million or an additional $954,000 in levy.
- Tax rate change of 2.78%. Average increase of $40 per residential household and $37 per farmland property.

CONSOLIDATED Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	69,748,427	74,681,170	4,932,744	74,481,729	75,097,965
	Expense	118,142,003	125,990,133	7,848,130	127,275,071	132,095,989
	Reserves to/(from)	(1,580,502)	(1,927,732)	(347,229)	366,291	866,291
	Levy	**46,813,074**	**49,381,231**	**2,568,157**	**53,159,634**	**57,864,315**
Capital	Revenue	14,733,288	8,294,091	(6,439,197)	-	5,300,000
	Expense	42,187,306	29,229,440	(12,957,866)	17,907,666	33,597,616
	Reserves to/(from)	(18,357,325)	(11,828,615)	6,528,710	(4,582,000)	(7,335,500)
	Debt to(from)	598,171	583,764	(14,407)	-	(6,500,000)
	Levy	**9,694,863**	**9,690,497**	**(4,366)**	**13,325,666**	**14,462,116**
Total Levy		**56,507,937**	**59,071,728**	**2,563,791**	**66,485,300**	**72,326,431**
	Total Tax Change		4.54%		12.55%	8.79%
	Municipal Levy Change		4.55%		12.78%	8.93%

STAFF	**2025**	**2026**	**Annual Change**
Total Full Time Equivalents	565.16	558.82	6.66

County of Huron
CONSOLIDATED APPROVED BUDGET
LEVY Funding Requirements - Operating and Capital details
For the year ending December 31, 2026

Department	2025 Levy	Operating Levy	Capital Levy	2026 Levy	Change YoY $	Change YoY %	% Impact on Levy
TAXATION REVENUE							
Total Taxation	55,467,937	48,301,231	9,690,497	57,991,728	2,523,791	4.55%	
TOTAL TAXATION	**55,467,937**	**48,301,231**	**9,690,497**	**57,991,728**	**2,523,791**	**4.55%**	**4.55%**
Supplementary Taxes	700,000	700,000		700,000	-	0.00%	0.00%
Payments-in-lieu	340,000	380,000		380,000	40,000	11.76%	(0.07)%
Total Other Taxes	**1,040,000**	**1,080,000**	**-**	**1,080,000**	**40,000**	**3.85%**	**(0.07)%**
TOTAL TAXATION	**56,507,937**	**49,381,231**	**9,690,497**	**59,071,728**	**2,563,791**	**4.54%**	**4.62%**
NET EXPENDITURES							
Public Works - Operating	13,680,224	14,352,071		14,352,071	671,847	4.91%	1.21%
Public Works - Capital	4,941,235		5,055,070	5,055,070	113,835	2.30%	0.21%
Waste Management	161,000	186,000		186,000	25,000	15.53%	0.05%
Fleet	-	-	-	-	-	-	0.00%
Total Public Works	**18,782,459**	**14,538,071**	**5,055,070**	**19,593,141**	**810,682**	**4.32%**	**1.46%**
Huronview	3,433,714	3,182,456	1,070,000	4,252,456	818,742	23.84%	1.48%
Huronlea	2,860,930	2,672,464	226,500	2,898,964	38,034	1.33%	0.07%
Homes for the Aged	**6,294,644**	**5,854,920**	**1,296,500**	**7,151,420**	**856,776**	**13.61%**	**1.54%**
Library Services	3,819,812	3,546,184	304,760	3,850,944	31,132	0.82%	0.06%
Museum and Cultural Services	1,670,409	1,414,378	8,000	1,422,378	(248,032)	-14.85%	(0.45)%
Total Library & Cultural Services	**5,490,221**	**4,960,561**	**312,760**	**5,273,321**	**(216,900)**	**-3.95%**	**(0.39)%**
Health Unit	1,371,543	1,385,258		1,385,258	13,715	1.00%	0.02%
Total Health Unit	**1,371,543**	**1,385,258**	**-**	**1,385,258**	**13,715**	**1.00%**	**0.02%**
Planning & Development	1,825,709	1,533,304	16,353	1,549,657	(276,052)	-15.12%	(0.50)%
Water Source Protection	421,455	21,632		21,632	(399,823)	-94.87%	(0.72)%
Forest Conservation	353,915	245,303		245,303	(108,612)	-30.69%	(0.20)%
Total Planning	**2,601,079**	**1,800,239**	**16,353**	**1,816,592**	**(784,487)**	**-30.16%**	**(1.41)%**
Social Services	984,358	925,900	-	925,900	(58,458)	-5.94%	(0.11)%
Social Housing	4,295,803	3,169,857	1,036,265	4,206,122	(89,681)	-2.09%	(0.16)%
Children Services/Early Years	401,008	401,008	-	401,008	(0)	0.00%	(0.00)%
Property Services	1,270,545	785,658	438,604	1,224,262	(46,283)	-3.64%	(0.08)%
Total Social and Property Services	**6,951,714**	**5,282,423**	**1,474,869**	**6,757,292**	**(194,422)**	**-2.80%**	**(0.35)%**
Ambulance	9,581,982	9,246,511	1,193,600	10,440,111	858,129	8.96%	1.55%
Emergency Management	20,873	21,825		21,825	952	4.56%	0.00%
Community Care Team/Special	(199)	699		699	898	-451.72%	0.00%

County of Huron
CONSOLIDATED APPROVED BUDGET
LEVY Funding Requirements - Operating and Capital details
For the year ending December 31, 2026

Department	2025 Levy	Operating Levy	Capital Levy	2026 Levy	Change YoY $	Change YoY %	% Impact on Levy
EMS Fleet	-			-	-	0.00%	0.00%
Huron County EMS	**9,602,657**	**9,269,035**	**1,193,600**	**10,462,635**	**859,978**	**8.96%**	**1.55%**
Economic Development	1,368,681	893,904	10,000	903,904	(464,777)	-33.96%	(0.84)%
Total Economic Development	**1,368,681**	**893,904**	**10,000**	**903,904**	**(464,777)**	**-33.96%**	**(0.84)%**
Council	730,020	730,180		730,180	160	0.02%	0.00%
Accessibility Committee	39,875	35,450		35,450	(4,425)	-11.10%	(0.01)%
CAO/Clerk/Corp Records	1,087,988	992,985	3,500	996,485	(91,503)	-8.41%	(0.16)%
Human Resources	1,035,640	993,930	3,000	996,930	(38,710)	-3.74%	(0.07)%
Treasury	1,086,176	1,093,885	15,000	1,108,885	22,709	2.09%	0.04%
Business Technology Solutions	2,740,464	2,464,420	306,845	2,771,265	30,801	1.12%	0.06%
Huron County Court Services (POA)	(363,173)	(394,339)	3,000	(391,339)	(28,166)	7.76%	(0.05)%
Corporate	(2,312,050)	(519,690)		(519,690)	1,792,360	-77.52%	3.23%
Total Administration	**4,044,940**	**5,396,820**	**331,345**	**5,728,165**	**1,683,225**	**41.61%**	**3.03%**
Total Net Expenditures	**56,507,937**	**49,381,231**	**9,690,497**	**59,071,728**	**2,563,791**	**4.54%**	**4.62%**
SURPLUS (DEFICIT)	**-**	**-**	**-**	**-**	**0**		

County of Huron
CONSOLIDATED APPROVED BUDGET
LEVY Funding Requirements - Summary
For the year ending December 31, 2026

Department	2025 Levy	2026 Levy	Change YoY $	Change YoY %	% Impact on Levy	2027 Levy	% Increase	2028 Levy	% Increase
TAXATION REVENUE									
Total Taxation	55,467,937	57,991,728	2,523,791	4.55%		65,405,300		71,246,431	
TOTAL TAXATION	**55,467,937**	**57,991,728**	**2,523,791**	**4.55%**	**4.55%**	**65,405,300**	**12.8%**	**71,246,431**	**8.9%**
Supplementary Taxes	700,000	700,000	-	0.00%	0.00%	700,000		700,000	
Payments-in-lieu	340,000	380,000	40,000	11.76%	(0.07)%	380,000		380,000	
Total Other Taxes	**1,040,000**	**1,080,000**	**40,000**	**3.85%**	**(0.07)%**	**1,080,000**	**0.0%**	**1,080,000**	**0.0%**
TOTAL TAXATION	**56,507,937**	**59,071,728**	**2,563,791**	**4.54%**	**4.62%**	**66,485,300**	**12.6%**	**72,326,431**	**8.8%**
NET EXPENDITURES									
Public Works - Operating	13,680,224	14,352,071	671,847	4.91%	1.21%	14,984,068		15,443,445	
Public Works - Capital	4,941,235	5,055,070	113,835	2.30%	0.21%	6,565,466		8,361,616	
Waste Management	161,000	186,000	25,000	15.53%	0.05%				
Fleet	-	-	-	-	0.00%	-		-	
Total Public Works	**18,782,459**	**19,593,141**	**810,682**	**4.32%**	**1.46%**	**21,549,534**	**10.0%**	**23,805,061**	**10.5%**
Huronview	3,433,714	4,252,456	818,742	23.84%	1.48%				
Huronlea	2,860,930	2,898,964	38,034	1.33%	0.07%				
Homes for the Aged	**6,294,644**	**7,151,420**	**856,776**	**13.61%**	**1.54%**	**8,268,542**	**15.6%**	**8,695,208**	**5.2%**
Library Services	3,819,812	3,850,944	31,132	0.82%	0.06%	4,006,918		4,116,745	
Museum and Cultural Services	1,670,409	1,422,378	(248,032)	-14.85%	(0.45)%	1,474,848		1,526,833	
Total Library & Cultural Services	**5,490,221**	**5,273,321**	**(216,900)**	**-3.95%**	**(0.39)%**	**5,481,766**	**4.0%**	**5,643,578**	**3.0%**
Health Unit	1,371,543	1,385,258	13,715	1.00%	0.02%	1,426,816		1,469,620	
Total Health Unit	**1,371,543**	**1,385,258**	**13,715**	**1.00%**	**0.02%**	**1,426,816**	**3.0%**	**1,469,620**	**3.0%**
Planning & Development	1,825,709	1,549,657	(276,052)	-15.12%	(0.50)%				
Water Source Protection	421,455	21,632	(399,823)	-94.87%	(0.72)%				
Forest Conservation	353,915	245,303	(108,612)	-30.69%	(0.20)%				
Total Planning	**2,601,079**	**1,816,592**	**(784,487)**	**-30.16%**	**(1.41)%**	**1,923,256**	**5.9%**	**1,993,313**	**3.6%**
Social Services	984,358	925,900	(58,458)	-5.94%	(0.11)%	6,752,871		6,727,408	
Social Housing	4,295,803	4,206,122	(89,681)	-2.09%	(0.16)%				
Children Services/Early Years	401,008	401,008	(0)	0.00%	(0.00)%				
Property Services	1,270,545	1,224,262	(46,283)	-3.64%	(0.08)%	1,649,916		1,661,109	
Total Social and Property Services	**6,951,714**	**6,757,292**	**(194,422)**	**-2.80%**	**(0.35)%**	**8,402,787**	**24.4%**	**8,388,517**	**-0.2%**
Ambulance	9,581,784	10,440,111	858,327	8.96%	1.55%				
Emergency Management	20,873	21,825	952	4.56%	0.00%				
Community Care Team/Special	-	699	699	0.00%	0.00%				
EMS Fleet	-	-	-	0.00%	0.00%				

County of Huron
CONSOLIDATED APPROVED BUDGET
LEVY Funding Requirements - Summary
For the year ending December 31, 2026

Department	2025 Levy	2026 Levy	Change YoY $	Change YoY %	% Impact on Levy	2027 Levy	% Increase	2028 Levy	% Increase
Huron County EMS	**9,602,657**	**10,462,635**	**859,978**	**8.96%**	**1.55%**	**11,439,225**	**9.3%**	**12,872,172**	**12.5%**
Economic Development	1,368,681	903,904	(464,777)	-33.96%	(0.84)%	948,634		994,705	
Total Economic Development	**1,368,681**	**903,904**	**(464,777)**	**-33.96%**	**(0.84)%**	**948,634**	**4.9%**	**994,705**	**4.9%**
Council	730,020	730,180	160	0.02%	0.00%	752,085	3.0%	774,648	3.0%
Accessibility Committee	39,875	35,450	(4,425)	-11.10%	(0.01)%	36,514	3.0%	37,609	3.0%
CAO/Clerk/Corp Records	1,087,988	996,485	(91,503)	-8.41%	(0.16)%	1,026,275	3.0%	1,056,958	3.0%
Human Resources	1,035,640	996,930	(38,710)	-3.74%	(0.07)%	1,048,900	5.2%	1,080,277	3.0%
Treasury	1,086,176	1,108,885	22,709	2.09%	0.04%	1,131,702	2.1%	1,365,503	20.7%
Business Technology Solutions	2,740,464	2,771,265	30,801	1.12%	0.06%	2,838,352	2.4%	2,914,503	2.7%
Huron County Court Services (POA)	(363,173)	(391,339)	(28,166)	7.76%	(0.05)%	(336,419)	-14.0%	(309,852)	-7.9%
Corporate	(2,312,050)	(519,690)	1,792,360	-77.52%	3.23%	547,333	205.3%	1,544,612	182.2%
Total Administration	**4,044,940**	**5,728,165**	**1,683,225**	**41.61%**	**3.03%**	**7,044,740**	**23.0%**	**8,464,257**	**20.2%**
Total Net Expenditures	**56,507,937**	**59,071,728**	**2,563,791**	**4.54%**	**4.62%**	**66,485,300**	**12.6%**	**72,326,431**	**8.8%**
SURPLUS (DEFICIT)	**-**	**-**	**0**			**-**		**-**	

3/25/2026

County of Huron
Asset Management Plan - Funding
For the year ending December 31, 2026

This funding ties into the items currently identified in the current AMP Funding Strategies

Department	2025 Levy	Capital Expenditures	Minor Capital (operating)	Debenture Repayments	External Funding	Transfer to/(From) Reserves	2026 Levy	Change YoY $	Change YoY %	% Impact on Levy
Public Works	5,339,335	13,121,310	800,675	583,764	(7,016,448)	(1,789,231)	5,700,070	360,735	6.76%	0.65%
Homes for the Aged	1,489,496	4,758,820	559,328			(3,902,648)	1,415,500	(73,996)	-4.97%	-0.13%
Social Housing	877,200	2,410,164	205,182		(492,385)	(911,696)	1,211,265	334,065	38.08%	0.60%
Property Services	1,027,604	655,294	548,500			(409,294)	794,500	(233,104)	-22.68%	-0.42%
EMS	1,183,200	2,020,752				(827,152)	1,193,600	10,400	0.88%	0.02%
Total Asset Management Plan Funding	**9,916,835**	**22,966,340**	**2,113,685**	**583,764**	**(7,508,833)**	**(7,840,020)**	**10,314,935**	**398,100**	**4.01%**	**0.72%**

COUNTY OF HURON
2026 BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	50,684,022	55,416,377	4,732,356	
Reserves	3,146,426	3,294,023	147,596	
Other Funding	14,184,914	14,327,738	142,824	
Internal Charges	4,879,491	4,937,055	57,564	
Total Operating Revenue	72,894,853	77,975,193	5,080,340	6.97%
Capital Budget				
Government Transfers	14,476,404	8,201,617	(6,274,787)	
Reserves	18,516,364	11,974,073	(6,542,291)	
Other Funding	256,884	92,474	(164,410)	
Debt Financing	-	-	-	
Total Capital Revenue	33,249,652	20,268,164	(12,981,488)	-39.04%
Total Revenue - BUDGET	**106,144,505**	**98,243,357**	**(7,901,148)**	**-7.44%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	63,096,357	65,295,491	2,199,134	
Equipment	3,628,705	3,891,665	262,960	
Purchased Service	7,040,247	7,639,309	599,062	
Internal Charges	4,072,765	4,151,651	78,886	
Operational	7,864,438	8,876,285	1,011,847	
Program	32,439,491	36,135,731	3,696,240	
Transfer to Reserves	1,565,924	1,366,291	(199,633)	
Total Operating Budget	119,707,927	127,356,424	7,648,497	6.39%
Capital Budget				
Capital Expenditures	42,187,306	29,229,440	(12,957,866)	
Transfer to Reserves	159,038	145,457	(13,581)	
Debt Repayment	598,171	583,764	(14,407)	
Total Capital Budget	42,944,515	29,958,661	(12,985,854)	-30.24%
Total Expenditures - BUDGET	**162,652,442**	**157,315,085**	**(5,337,357)**	**-3.28%**
Total LEVY/ TAXATION	**56,507,937**	**59,071,728**	**2,563,791**	**4.54%**
Financial Statement Adjustments (PSAB)	-	-		
Amortization	12,702,381	14,367,788	1,665,407	
Debt Financing	-	-	-	
Debt Repayments (principal)	(415,084)	(415,084)	-	
Capital Expenditures	(42,187,306)	(29,229,440)	12,957,866	
Reserves	19,907,828	13,735,508	(6,172,320)	
Total Financial Statement Surplus/Deficit	**46,515,756**	**57,530,500**	**11,014,744**	**23.68%**

	2025	2026
Operating Levy	46,813,074	49,381,231
Capital Levy	9,694,863	9,690,497
Total Levy	**56,507,937**	**59,071,728**

County of Huron
2026 Budget
Total Full Time Equivalents

Department	2025	2026	Change	Levy Cost	Comments
CAO / Clerk / Corporate Records	6.00	5.00	(1.00)		Reallocation to HR
Communications	2.00	2.00	-		
Treasury	9.00	9.00	-		No change overall, mat leave coverage
BTS - (IT/GIS/911)	17.70	17.70	-		No change overall
POA	3.00	3.00	-		No change overall
Human Resources	7.00	8.00	1.00		Reallocation from CAO/Clerk/Corp Records
Public Works/Fleet	54.50	54.50	-		No Changes
EMS - CORE	94.27	97.38	3.11	$ 660,770	New position - Superintendent Clinical Performance, offset by reduction in backfill hours. 3 backfill positions for WSIB leaves. Year 1 of increase 100% Levy, Year 2 of increase is 50/50 funded
EMS - Community Care Team/HISH	8.64	8.54	(0.10)		
Library	32.75	32.66	(0.09)		Minor changes to a funded position
Cultural Services	12.90	13.51	0.61	$ 15,234	2 Student position if grant applications are successful. Partially funded
Planning	17.33	17.33	-		No Changes
Economic Development	10.54	10.54	-		No Changes
Homes for the Aged	235.44	237.57	2.13		No new positions, some additional training hours up to 10 hours to ensure legislative compliance, plus correction of some hours (TuckShop/Cook/Housekeeping) missed in 2025. No new positions or lines being proposed
Social and Property Services	54.09	55.09	1.00	$ 95,463	2 positions for Gibbons Apt, decreased Housing Liason Contract position
Non Union Positions		(13.00)	(13.00)		
TOTAL	**565.16**	**558.82**	**(6.34)**	**$ 771,467**	

COUNTY OF HURON

County of Huron - CAPITAL Summary

Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
PUBLIC WORKS					
2026	$ 2,872,249	$11,049,736	$13,921,985	$ (8,805,679)	$ 5,116,306
FLEET					
2026	$ 2,802,000	$ 2,427,000	$ 5,229,000	$ (5,229,000)	$ -
HOMES FOR THE AGED					
2026	$ 4,109,148	$ 1,209,000	$ 5,318,148	$ (3,902,648)	$ 1,415,500
LIBRARY SERVICES					
2026	$ 26,062	$ 363,260	$ 389,322	$ (69,562)	$ 319,760
MUSEUM and CULTURAL SERVICES					
2026		$ 8,000	$ 8,000	$ -	$ 8,000
PLANNING					
2026		$ 5,000	$ 5,000	$ (2,000)	$ 3,000
SOCIAL SERVICES and HOUSING					
2026	$ 872,346	$ 1,743,000	$ 2,615,346	$ (1,404,081)	$ 1,211,265
PROPERTY SERVICES					

COUNTY OF HURON

County of Huron - CAPITAL Summary

Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
2026	$ 409,294	$ 794,500	$ 1,203,794	$ (409,294)	$ 794,500
EMERGENCY MEDICAL SERVICES					
2026	$ 827,152	$ 1,193,600	$ 2,020,752	$ (827,152)	$ 1,193,600
ECONOMIC DEVELOPMENT					
2026	$ -	$ 5,000	$ 5,000	$ -	$ 5,000
HUMAN RESOURCES					
2026		$ 3,000	$ 3,000	$ -	$ 3,000
BUSINESS TECHNOLOGY SOLUTIONS (IT)					
2026	$ 144,538	$ 301,000	$ 445,538	$ (144,538)	$ 301,000
PROVINCIAL OFFENCES					
2026		$ 3,000	$ 3,000	$ -	$ 3,000
CORPORATE					
2026	$ 140,000		$ 140,000	$ (140,000)	$ -
CAO/CLERK					
2026		$ 3,500	$ 3,500	$ -	$ 3,500

COUNTY OF HURON

County of Huron - CAPITAL Summary

Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
TREASURY					
2026	$ 30,000	$ 15,000	$ 45,000	$ (30,000)	$ 15,000
TOTAL CAPITAL - 2026	$ 12,232,788	$ 19,123,596	$ 31,356,384	$ (20,963,953)	$ 10,392,431

COUNTY OF HURON
County of Huron - CAPITAL Summary
Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
PUBLIC WORKS					
2026	$ 2,872,249	$ 11,049,736	$ 13,921,985	$ (8,805,679)	$ 5,116,306
2027	$ 129,934	$ 22,339,150	$ 22,469,084	$ (13,903,618)	$ 8,565,466
2028	$ -	$ 24,868,300	$ 24,868,300	$ (8,106,684)	$ 16,761,616
PUBLIC WORKS 2026-2026 TOTAL	$ 3,002,183	$ 58,257,186	$ 61,259,369	$ (30,815,981)	$ 30,443,388
FLEET					
2026	$ 2,802,000	$ 2,427,000	$ 5,229,000	$ (5,229,000)	$ -
2027	$ -	$ 2,582,000	$ 2,582,000	$ (2,582,000)	$ -
2028	$ -	$ 2,135,500	$ 2,135,500	$ (2,135,500)	$ -
FLEET 2026-2028 TOTAL	$ 2,802,000	$ 7,144,500	$ 9,946,500	$ (9,946,500)	$ -
HOMES FOR THE AGED					
2026	$ 4,109,148	$ 1,209,000	$ 5,318,148	$ (3,902,648)	$ 1,415,500
Huronlea	$ 1,810,509	$ 185,500	$ 1,996,009	$ (1,710,509)	$ 285,500
Capital	$ 1,606,912	$ 126,500	$ 1,733,412	$ (1,506,912)	$ 226,500
Minor Capital	$ 203,597	$ 59,000	$ 262,597	$ (203,597)	$ 59,000
Huronview	$ 2,298,639	$ 1,023,500	$ 3,322,139	$ (2,192,139)	$ 1,130,000

COUNTY OF HURON
County of Huron - CAPITAL Summary
Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
Capital	$ 2,041,908	$ 983,500	$ 3,025,408	$ (1,955,408)	$ 1,070,000
Minor Capital	$ 256,731	$ 40,000	$ 296,731	$ (236,731)	$ 60,000
2027	$ -	$ 1,726,500	$ 1,726,500	$ -	$ 1,726,500
Huronlea	$ -	$ 335,000	$ 335,000	$ -	$ 335,000
Capital	$ -	$ 225,000	$ 225,000	$ -	$ 225,000
Minor Capital	$ -	$ 110,000	$ 110,000	$ -	$ 110,000
Huronview	$ -	$ 1,391,500	$ 1,391,500	$ -	$ 1,391,500
Capital	$ -	$ 1,158,500	$ 1,158,500	$ -	$ 1,158,500
Minor Capital	$ -	$ 233,000	$ 233,000	$ -	$ 233,000
2028	$ -	$ 1,029,500	$ 1,029,500	$ -	$ 1,029,500
Huronlea	$ -	$ 685,000	$ 685,000	$ -	$ 685,000
Huronview	$ -	$ 344,500	$ 344,500	$ -	$ 344,500
Capital	$ -	$ 204,500	$ 204,500	$ -	$ 204,500
Minor Capital	$ -	$ 140,000	$ 140,000	$ -	$ 140,000
HOMES FOR THE AGED 2026-2028 TOTAL	$ 4,109,148	$ 3,965,000	$ 8,074,148	$ (3,902,648)	$ 4,171,500
LIBRARY SERVICES					

COUNTY OF HURON
County of Huron - CAPITAL Summary
Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
2026	$ 26,062	$ 363,260	$ 389,322	$ (69,562)	$ 319,760
2027	$ -	$ 306,000	$ 306,000	$ -	$ 306,000
2028	$ -	$ 298,000	$ 298,000	$ -	$ 298,000
2026-2028 TOTAL	$ 26,062	$ 967,260	$ 993,322	$ (69,562)	$ 923,760
MUSEUM and CULTURAL SERVICES					
2026		$ 8,000	$ 8,000	$ -	$ 8,000
2027		$ 10,000	$ 10,000	$ -	$ 10,000
2028		$ 10,000	$ 10,000	$ -	$ 10,000
MUSEUM 2026-2028 TOTAL		$ 28,000	$ 28,000	$ -	$ 28,000
PLANNING					
2026		$ 5,000	$ 5,000	$ (2,000)	$ 3,000
2027		$ 3,000	$ 3,000	$ -	$ 3,000
2028		$ 3,000	$ 3,000	$ -	$ 3,000
PLANNING 2026-2028 TOTAL		$ 11,000	$ 11,000	$ (2,000)	$ 9,000
SOCIAL SERVICES and HOUSING					

COUNTY OF HURON
County of Huron - CAPITAL Summary
Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
2026	**$ 872,346**	**$ 1,743,000**	**$ 2,615,346**	**$ (1,404,081)**	**$ 1,211,265**
Capital	**$ 842,164**	**$ 1,568,000**	**$ 2,410,164**	**$ (1,373,899)**	**$ 1,036,265**
Housing	$ 842,164	$ 1,493,000	$ 2,335,164	$ (1,298,899)	$ 1,036,265
Children's Services	$ -	$ 65,000	$ 65,000	$ (65,000)	$ -
Ontario Works	$ -	$ 10,000	$ 10,000	$ (10,000)	$ -
Minor Capital	**$ 30,182**	**$ 175,000**	**$ 205,182**	**$ (30,182)**	**$ 175,000**
Housing	$ 30,182	$ 175,000	$ 205,182	$ (30,182)	$ 175,000
2027	**$ -**	**$ 1,932,500**	**$ 1,932,500**	**$ -**	**$ 1,932,500**
Capital	**$ -**	**$ 1,579,500**	**$ 1,579,500**	**$ -**	**$ 1,579,500**
Housing	$ -	$ 1,569,500	$ 1,569,500	$ -	$ 1,569,500
Children's Services	$ -	$ 5,000	$ 5,000	$ -	$ 5,000
Ontario Works	$ -	$ 5,000	$ 5,000	$ -	$ 5,000
Minor Capital	**$ -**	**$ 353,000**	**$ 353,000**	**$ -**	**$ 353,000**
Housing	$ -	$ 353,000	$ 353,000	$ -	$ 353,000
2028	**$ -**	**$ 1,576,500**	**$ 1,576,500**	**$ -**	**$ 1,576,500**
Capital	$ -	$ 1,397,000	$ 1,397,000	$ -	$ 1,397,000

COUNTY OF HURON
County of Huron - CAPITAL Summary
Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
Housing	$ -	$ 1,387,000	$ 1,387,000	$ -	$ 1,387,000
Children's Services	$ -	$ 5,000	$ 5,000	$ -	$ 5,000
Ontario Works	$ -	$ 5,000	$ 5,000	$ -	$ 5,000
Minor Capital	**$ -**	**$ 179,500**	**$ 179,500**	**$ -**	**$ 179,500**
Housing	$ -	$ 179,500	$ 179,500	$ -	$ 179,500
SOCIAL SERVICES 2026-2028 TOTAL	**$ 872,346**	**$ 5,252,000**	**$ 6,124,346**	**$ (1,404,081)**	**$ 4,720,265**
PROPERTY SERVICES					
2026	**$ 409,294**	**$ 794,500**	**$ 1,203,794**	**$ (409,294)**	**$ 794,500**
Capital	**$ 345,794**	**$ 309,500**	**$ 655,294**	**$ (345,794)**	**$ 309,500**
Minor Capital	**$ 63,500**	**$ 485,000**	**$ 548,500**	**$ (63,500)**	**$ 485,000**
2027	**$ -**	**$ 903,500**	**$ 903,500**	**$ -**	**$ 903,500**
Capital	**$ -**	**$ 810,000**	**$ 810,000**	**$ -**	**$ 810,000**
Minor Capital	**$ -**	**$ 93,500**	**$ 93,500**	**$ -**	**$ 93,500**
2028	**$ -**	**$ 916,500**	**$ 916,500**	**$ -**	**$ 916,500**
Capital	**$ -**	**$ 765,000**	**$ 765,000**	**$ -**	**$ 765,000**

COUNTY OF HURON
County of Huron - CAPITAL Summary
Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
Minor Capital	$ -	$ 151,500	$ 151,500	$ -	$ 151,500
2026-2028 TOTAL	$ 409,294	$ 2,614,500	$ 3,023,794	$ (409,294)	$ 2,614,500
EMERGENCY MEDICAL SERVICES					
2026	$ 827,152	$ 1,193,600	$ 2,020,752	$ (827,152)	$ 1,193,600
2027	$ -	$ 1,145,700	$ 1,145,700	$ -	$ 1,145,700
2028	$ -	$ 1,292,000	$ 1,292,000	$ -	$ 1,292,000
2026-2028 TOTAL	$ 827,152	$ 3,631,300	$ 4,458,452	$ (827,152)	$ 3,631,300
ECONOMIC DEVELOPMENT					
2026	$ -	$ 5,000	$ 5,000	$ -	$ 5,000
2027	$ -	$ 5,000	$ 5,000	$ -	$ 5,000
2028	$ -	$ 5,000	$ 5,000	$ -	$ 5,000
ECONOMIC DEVELOPMENT 2026-2028 TOTAL	$ -	$ 15,000	$ 15,000	$ -	$ 15,000
HUMAN RESOURCES					
2026		$ 3,000	$ 3,000	$ -	$ 3,000
2027		$ 3,000	$ 3,000	$ -	$ 3,000

COUNTY OF HURON
County of Huron - CAPITAL Summary
Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
2028		$ 3,000	$ 3,000	$ -	$ 3,000
HUMAN RESOURCES 2026-2028 TOTAL		$ 9,000	$ 9,000	$ -	$ 9,000
BUSINESS TECHNOLOGY SOLUTIONS (IT)					
2026	$ 144,538	$ 301,000	$ 445,538	$ (144,538)	$ 301,000
2027	$ -	$ 445,000	$ 445,000	$ -	$ 445,000
2028	$ -	$ 465,000	$ 465,000	$ -	$ 465,000
2026-2028 TOTAL	$ 144,538	$ 1,211,000	$ 1,355,538	$ (144,538)	$ 1,211,000
PROVINCIAL OFFENCES					
2026		$ 3,000	$ 3,000	$ -	$ 3,000
2027		$ 3,000	$ 3,000	$ -	$ 3,000
2028		$ 3,000	$ 3,000	$ -	$ 3,000
PROVINCIAL OFFENCES 2026-2028 TOTAL		$ 9,000	$ 9,000	$ -	$ 9,000
CORPORATE					
2026	$ 140,000		$ 140,000	$ (140,000)	$ -

COUNTY OF HURON
County of Huron - CAPITAL Summary
Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
2027	$ -	$ -	$ -	$ -	$ -
2028	$ -	$ -	$ -	$ -	$ -
CORPORATE 2026-2028 TOTAL	**$ 140,000**		**$ 140,000**	**$ (140,000)**	**$ -**
CAO/CLERK					
2026		**$ 3,500**	**$ 3,500**	**$ -**	**$ 3,500**
2027		**$ 5,000**	**$ 5,000**	**$ -**	**$ 5,000**
2028		**$ 5,000**	**$ 5,000**	**$ -**	**$ 5,000**
CAO/CLERK 2026-2028 TOTAL		**$ 13,500**	**$ 13,500**	**$ -**	**$ 13,500**
TREASURY					
2026	**$ 30,000**	**$ 15,000**	**$ 45,000**	**$ (30,000)**	**$ 15,000**
2027	**$ -**	**$ 5,000**	**$ 5,000**	**$ -**	**$ 5,000**
2028	**$ -**	**$ 5,000**	**$ 5,000**	**$ -**	**$ 5,000**
TREASURY 2026-2028 TOTAL	**$ 30,000**	**$ 25,000**	**$ 55,000**	**$ (30,000)**	**$ 25,000**
TOTAL CAPITAL - 2026-2028	**$ 4,379,046**	**$ 15,706,060**	**$ 20,085,106**	**$ (11,569,046)**	**$ 8,516,060**
2026 - TOTAL	**$ 12,232,788**	**$ 19,123,596**	**$ 31,356,384**	**$ (20,963,953)**	**$ 10,392,431**

COUNTY OF HURON
County of Huron - CAPITAL Summary
Budget for the year ending December 31, 2026

Asset Management Projects (CAPITAL and MINOR CAPITAL)	Carryforward	New Project	Total Capital	Funding (Carryforward or Prov/Fed/Other)	Net Capital Expenditures
2027 - TOTAL	$ 129,934	$ 31,414,350	$ 31,544,284	$ (16,485,618)	$ 15,058,666
2028 - TOTAL	$ -	$ 32,615,300	$ 32,615,300	$ (10,242,184)	$ 22,373,116

CORPORATION OF THE COUNTY OF HURON
at December 31, 2026
Estimated Reserve Balances

RESERVE	2024 Balance Actual	Projected 2025 Balance	2026	2027	2028
Capital Reserves - Unrestricted					
Highways Reserve Fund	$ 17,144,499	$ 16,712,609	$ 17,046,861	$ 15,046,861	$ 12,546,861
General Capital Reserve	$ 295,141	$ 1,276,090	$ 1,318,292	$ 1,318,292	$ 1,318,292
Facilities Capital Reserve	$ 939,129	$ 965,953	$ 961,141	$ 961,141	$ 961,141
Huronview (Homes) Reserve Fund	$ 2,962,092	$ 2,892,749	$ 1,083,570	$ -	$ -
Social Housing Capital Reserve Fund	$ 5,181,519	$ 15,869	$ -	$ -	$ -
Total Unrestricted Capital Reserves	**$ 26,522,380**	**$ 21,863,270**	**$ 20,409,865**	**$ 17,326,294**	**$ 14,826,294**
Capital Reserves - Restricted					
EMS Fleet Reserve Fund	$ 874,604	$ 878,368	$ 895,935	$ 895,935	$ 495,935
Ambulance Station Capital Reserve Fund	$ 2,516,840	$ 2,645,944	$ 2,775,048	$ 2,904,152	$ -
Library Book Reserve Fund	$ 161,110	$ 167,905	$ 167,905	$ 167,905	$ 167,905
Total Restricted Capital Reserves	**$ 3,552,554**	**$ 3,692,217**	**$ 3,838,888**	**$ 3,967,992**	**$ 663,840**
Self Funding Capital					
Fleet Reserve Fund	$ 8,691,730	$ 9,051,645	$ 5,292,715	$ 5,292,715	$ 5,292,715
Corporate IT Reserve Fund	$ 828,487	$ 828,487	$ 799,108	$ 799,108	$ 799,108
Total Self Funding Capital	**$ 9,520,217**	**$ 9,880,132**	**$ 6,091,823**	**$ 6,091,823**	**$ 6,091,823**
Operating Reserves					
Winter Maintenance Reserve Fund	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 1,400,000
General Liability Insurance Reserve	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
Waste Management Reserve	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000
Library Cap Fund	$ 66,857	$ 68,766	$ 70,141	$ 70,141	$ 70,141
Reserve Fund for Workers Safety & Insurance	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000
Forestry Reserve Fund	$ 265,910	$ 307,345	$ 303,292	$ 303,292	$ 303,292
Sustainable Huron	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000
Economic Development Reserve Fund	$ 1,346,118	$ 1,367,335	$ 1,353,882	$ 1,253,882	$ 1,153,882
General Reserve for Contingencies	$ 10,818,780	$ 10,818,780	$ 9,863,076	$ 8,863,076	$ 8,363,076
Total Operating Reserves	**$ 15,672,665**	**$ 15,737,226**	**$ 14,765,391**	**$ 13,665,391**	**$ 13,065,391**
Committed Reserves					
Water Source Protection Reserve	$ 1,017,178	$ 917,178	$ 517,178	$ 417,178	$ 317,178
Capital Project Carryfoward	$ 4,936,299	$ 4,874,648	$ -		
Operating Project Carryfoward	$ 642,349	$ 823,190	$ -		
Total Committed Reserves	**$ 6,595,826**	**$ 6,615,016**	**$ 517,178**	**$ 417,178**	**$ 317,178**
TOTAL	**$ 61,863,642**	**$ 57,787,861**	**$ 45,623,145**	**$ 41,468,678**	**$ 34,964,526**

			2026	2027	2028
Available for Capital			$ 24,248,753	$ 21,294,287	$ 15,490,135
Fleet - self funding			$ 6,091,823	$ 6,091,823	$ 6,091,823
Operating			$ 13,565,391	$ 12,465,391	$ 11,865,391
Committed			$ 517,178	$ 417,178	$ 317,178
Working Funds			$ 1,200,000	$ 1,200,000	$ 1,200,000
TOTAL			**$ 45,623,145**	**$ 41,468,678**	**$ 34,964,526**

2026 TAX RATE CALCULATIONS

		Net Levy required =		$ 57,991,728						
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	**Column 7**				
Description	**Returned Assessment for**	**Transition Ratio**	**Tax Reductions**	**Weighted Ratios**	**Weighted Assessments**	**2026 Tax Rate**	**Proof of Tax**	**2025 Tax Rate**	**Change in Tax Rates**	
	Current Value Based Assessment	*Published Transition Ratios by Class (excludes railways and hydro right-of-ways)*	*(Section 368.1 of the Municipal Act or as prescribed or set by by-law)*	*(Col. 3 x (1 - Col. 4)*	*(Col. 2 x Col. 5)*	***Residential and farm tax rate (calculated below) x Col. 5***	*(Col. 2 x Col. 7)*			Tax Rate % Change
res/farm (RT)	7,241,322,817	1.000000	0.00%	1.000000	7,241,322,817	**0.00556720**	40,313,896	0.00541653	0.0001507	**2.78%**
multi-res (MT)/ New multi res (NT)	115,402,900	1.100000	0.00%	1.100000	126,943,190	**0.00612392**	706,718	0.00595818	0.0001657	
new multi-residential (NT)			0.00%	-	-	**-**	-	0.00000000		
farmlands (FT)	8,189,923,021	0.250000	0.00%	0.250000	2,047,480,755	**0.00139180**	11,398,736	0.00135413	0.0000377	
commercial (CT) + (ST) + (CH) + (DH) + (XT) + (GT)	656,315,586	1.100000	0.00%	1.100000	721,947,145	**0.00612392**	4,019,224	0.00595818	0.0001657	
industrial (IT) + (LT) + (IH) + (JT)	177,065,020	1.100000	0.00%	1.100000	194,771,522	**0.00612392**	1,084,332	0.00595818	0.0001657	
pipeline (PT)	45,483,300	0.700000	0.00%	0.700000	31,838,310	**0.00389704**	177,250	0.00379157	0.0001055	
managed forests (TT)	40,454,500	0.250000	0.00%	0.250000	10,113,625	**0.00139180**	56,305	0.00135413	0.0000377	
other class (OT)			0.00%	-	-	**-**	-	0.00000000		
utility and distribution (UT)			0.00%		-	**-**	-	0.00000000		
	16,465,967,144				**10,374,417,364**		**57,756,461**			
res/farm farmland class I (R1)	4,288,300	1.000000	75.00%	0.250000	1,072,075	**0.00139180**	5,968	0.00135413	0.0000377	
res/farm farmland class II (R4)		1.000000	0.00%	1.000000	-	**0.00556720**	-	0.00541653	0.0001507	
res/farm farmland calss III (R7)		1.000000	0.00%	1.000000	-	**0.00556720**	-	0.00541653	0.0001507	
multi-res. Farmland class I (M1)		1.000000	75.00%	0.250000	-	**0.00139180**	-	0.00135413	0.0000377	
multi-res. Farmland class II (M4)		1.100000	0.00%	1.100000	-	**0.00612392**	-	0.00595818	0.0001657	
multi-res. Farmland class III (M7)		1.100000	0.00%	1.100000	-	**0.00612392**	-	0.00595818	0.0001657	
commercial excess/vacant unit (CU) + (SU)	5,916,971	1.100000	0.00%	1.100000	6,508,668	**0.00612392**	36,235	0.00595818	0.0001657	
commercial vacant land (CJ & CX)	10,342,000	1.100000	0.00%	1.100000	11,376,200	**0.00612392**	63,334	0.00595818	0.0001657	
commercial farmland class I (C1)		1.000000	75.00%	0.250000	-	**0.00139180**	-	0.00135413	0.0000377	
commercial farmland class II (C4)		1.100000	0.00%	1.100000	-	**0.00612392**	-	0.00595818	0.0001657	
industrial excess/vacant unit (IU) + (LU) + (IK) +(JU)	1,228,200	1.100000	0.00%	1.100000	1,351,020	**0.00612392**	7,521	0.00595818	0.0001657	
industrial vacant land (IX) + (IJ)	2,786,800	1.100000	0.00%	1.100000	3,065,480	**0.00612392**	17,066	0.00595818	0.0001657	
industrial farmland class I (I1)	281,000	1.000000	75.00%	0.250000	70,250	**0.00139180**	391	0.00135413	0.0000377	
industrial farmland class II (I4)		1.100000	0.00%	1.100000	-	**0.00612392**	-	0.00595818	0.0001657	
Industrial Taxable: Aggregate (VT)	20,730,300	0.895077	0.00%	0.895077	18,555,215	**0.00498307**	103,301	0.00484821	0.0001349	
Commercial/Industrial - Small Farm (up to $100,000) (C7/X7/J7/I7/C0/I0)	947,500	1.100000	75.00%	0.275000	260,563	**0.00153098**	1,451	0.00148955	0.0000414	
	46,521,071				**42,259,470**		**235,267**			
Total Returned Assessments	**16,512,488,215**				**10,416,676,834**		**57,991,728**			
Levy requirements										
Net levy	57,991,728									
TOTAL MUNICIPAL	**57,991,728**	divided by	*(Col. 6 Total)* **10,416,676,834**	equals	**Res/Farm Tax Rate**	**0.00556720**				

County of Huron
2026 Tax Rate Summary

Property Tax Class	Current Value Assessment	Transition Ratio	Tax Reductions	Weighted Ratios	Weighted Assessments	2026 Tax Rate	Levy Amount	2025 Tax Rate	Change in Tax Rate
Residential Taxable: Full	$ 7,241,322,817	1.00	0%	1.00	$ 7,241,322,817	0.00556720	$ 40,313,896	0.00541653	2.78%
Multi-Residential Taxable: Full	$ 115,402,900	1.10	0%	1.10	$ 126,943,190	0.00612392	$ 706,718	0.00595818	2.78%
Farm Taxable: Full	$ 8,189,923,021	0.25	0%	0.25	$ 2,047,480,755	0.00139180	$ 11,398,736	0.00135413	2.78%
Commercial Taxable: Full	$ 656,315,586	1.10	0%	1.10	$ 721,947,145	0.00612392	$ 4,019,224	0.00595818	2.78%
Industrial Taxable: Full	$ 177,065,020	1.10	0%	1.10	$ 194,771,522	0.00612392	$ 1,084,332	0.00595818	2.78%
Pipeline Taxable: Full	$ 45,483,300	0.70	0%	0.70	$ 31,838,310	0.00389704	$ 177,250	0.00379157	2.78%
Managed Forest Taxable: Full	$ 40,454,500	0.25	0%	0.25	$ 10,113,625	0.00139180	$ 56,305	0.00135413	2.78%
Residential Taxable: Farmland I	$ 4,288,300	1.00	75%	0.25	$ 1,072,075	0.00139180	$ 5,968	0.00135413	2.78%
Commercial Taxable: Excess Land	$ 5,916,971	1.10	0%	1.10	$ 6,508,668	0.00612392	$ 36,235	0.00595818	2.78%
Commercial Taxable: Vacant Land	$ 10,342,000	1.10	0%	1.10	$ 11,376,200	0.00612392	$ 63,334	0.00595818	2.78%
Industrial Taxable: Excess Land	$ 1,228,200	1.10	0%	1.10	$ 1,351,020	0.00612392	$ 7,521	0.00595818	2.78%
Industrial Taxable: Vacant Land	$ 2,786,800	1.10	0%	1.10	$ 3,065,480	0.00612392	$ 17,066	0.00595818	2.78%
Industrial Taxable: Farmland I	$ 281,000	1.00	75%	0.25	$ 70,250	0.00139180	$ 391	0.00135413	2.78%
Industrial Taxable: Aggregate	$ 20,730,300	0.895077	0%	0.90	$ 18,555,215	0.00498307	$ 103,301	0.00595818	-16.37%
Commercial/Industrial - Small Farm (up to $100,000)	$ 947,500	1.10	75%	0.275	$ 260,563	0.00153098	$ 1,451	0.00148955	2.78%
TOTAL	**$ 16,512,488,215**				**$ 10,416,676,834**		**$ 57,991,728**		

County of Huron
2026 Budget
Impact to Properties

2026 Levy $ 57,991,728

Upper Tier Tax impact on Median/Typical Property

Class	Description	Code	Property Count	2025 CVA	2026 CVA	CVA Change	2025 CVA Taxes	2026 CVA Taxes	$ Tax Change	% Tax Change
RT	Single Family Home	301	15,009	226,000	226,000	0.00%	$ 1,224	$ 1,258	$ 34.05	2.78%
RT	Farm House	211	3,084	175,000	175,000	0.00%	$ 948	$ 974	$ 26.37	2.78%
FT	Farmland	211	2,986	1,047,100	1,047,100	0.00%	$ 1,418	$ 1,457	$ 39.44	2.78%
MT	Apartment Building	340	79	733,000	733,000	0.00%	$ 4,367	$ 4,489	$ 121.48	2.78%
CT	Small Office Building	400	74	259,000	259,000	0.00%	$ 1,543	$ 1,586	$ 42.93	2.78%
CT	Small Retail Commercial Building	410	173	153,000	153,000	0.00%	$ 912	$ 937	$ 25.36	2.78%
IT	Standard Industrial Property	520	97	278,100	278,100	0.00%	$ 1,657	$ 1,703	$ 46.09	2.78%
					$ -					
The median or typical property in each group represents a property value with an assess					$ -					
group and a per cent change in assessment for the year or near the median for the grou					$ -					

County of Huron
2026 Budget
Frequency Distribution of Tax Impact by Property

DRAFT LEVY $ 57,991,728

Residential Property Class

Dollar Change	Increase/Decrease	Number of Properties	Average $ Change
0-100	Increase	26,718	$ 35
100-200	Increase	642	$ 128
200-300	Increase	74	$ 233
300-500	Increase	28	$ 360
500-700	Increase	5	$ 559
700-1,000	Increase	11	$ 878
1,000-1,500	Increase	2	$ 1,202
1,500-2,000	Increase	-	$ -
2,000-3,000	Increase	6	$ 2,292
3,000 - Over	Increase	3	$ 8,530
0-100	Decrease	-	$ -
100-200	Decrease	-	$ -
200-300	Decrease	-	$ -
300-500	Decrease	-	$ -
500-700	Decrease	-	$ -
700-1,000	Decrease	-	$ -
1,000-1,500	Decrease	-	$ -
1,500-2,000	Decrease	-	$ -
2,000-3,000	Decrease	-	$ -
3,000 - Over	Decrease	-	$ -
TOTAL		**27,489**	**$ 40**
Source: OPTA tax tools			

County of Huron
2026 Budget
Frequency Distribution of Tax Impact by Property

DRAFT LEVY $ 57,991,728

Farmland Property Class

Dollar Change	Increase/Decrease	Number of Properties	Average $ Change
0-100	Increase	8,094	$ 35
100-200	Increase	159	$ 126
200-300	Increase	13	$ 240
300-500	Increase	4	$ 385
500-700	Increase	-	
700-1,000	Increase	-	$ -
1,000-1,500	Increase	-	$ -
1,500-2,000	Increase	-	$ -
2,000-3,000	Increase	-	$ -
3,000 - Over	Increase	-	$ -
0-100	Decrease	-	$ -
100-200	Decrease	-	$ -
200-300	Decrease	-	$ -
300-500	Decrease	-	$ -
500-700	Decrease	-	$ -
700-1,000	Decrease	-	$ -
1,000-1,500	Decrease	-	$ -
1,500-2,000	Decrease	-	$ -
2,000-3,000	Decrease	-	$ -
3,000 - Over	Decrease	-	$ -
TOTAL		**8,270**	**$ 37**
Source: OPTA tax tools			

County of Huron
2026 Budget
Impact of Upper Tier Levy Increase to Taxation per $100,000 (Excluding new assessment)

Tax Class	2025 Assessment	2026 Assessment	2025 Tax Rate	2026 Tax Rate	% Tax Rate Change	2025 County Taxes	2026 County Taxes	% Cty Tax Change	Change Inc(Dec) $
RESIDENTIAL	$ 100,000	$ 100,000	0.00541653	0.00556720	2.78%	$ 542	$ 557	2.78%	$15.07
FARMLANDS	$ 100,000	$ 100,000	0.001354133	0.00139180	2.78%	$ 135	$ 139	2.78%	$3.77
MULTI-RESIDENTIAL	$ 100,000	$ 100,000	0.005958185	0.00612392	2.78%	$ 596	$ 612	2.78%	$16.57
COMMERCIAL	$ 100,000	$ 100,000	0.005958185	0.00612392	2.78%	$ 596	$ 612	2.78%	$16.57
INDUSTRIAL	$ 100,000	$ 100,000	0.005958185	0.00612392	2.78%	$ 596	$ 612	2.78%	$16.57

County of Huron
2026 Assessment Data and Tax Levy

Total of all Local Municipalities

Property Tax Class	2026 Assessment	2025 Assessment	$ Change Assessment	% Change Assessment		2026 County Levy	2025 County Levy	$ Change Levy	% Change Levy
Residential Taxable: Full	$ 7,241,322,817	$ 7,109,330,276	$ 131,992,541	1.9%		$ 40,313,896	$ 38,507,913	$ 1,805,983	4.69%
Multi-Residential Taxable: Full	$ 115,402,900	$ 110,904,900	$ 4,498,000	4.1%		$ 706,718	$ 660,792	$ 45,926	6.95%
Farm Taxable: Full	$ 8,189,923,021	$ 8,186,650,063	$ 3,272,958	0.0%		$ 11,398,736	$ 11,085,812	$ 312,923	2.82%
Commercial Taxable: Full	$ 656,315,586	$ 623,578,534	$ 32,737,052	5.2%		$ 4,019,224	$ 3,715,396	$ 303,828	8.18%
Industrial Taxable: Full	$ 177,065,020	$ 173,615,000	$ 3,450,020	2.0%		$ 1,084,332	$ 1,034,430	$ 49,902	4.82%
Pipeline Taxable: Full	$ 45,483,300	$ 45,299,300	$ 184,000	0.4%		$ 177,250	$ 171,756	$ 5,495	3.20%
Managed Forest Taxable: Full	$ 40,454,500	$ 40,041,600	$ 412,900	1.0%		$ 56,305	$ 54,222	$ 2,083	3.84%
Residential Taxable: Farmland I	$ 4,288,300	$ 4,276,900	$ 11,400	0.3%		$ 5,968	$ 5,791	$ 177	3.06%
Commercial Taxable: Excess Land	$ 5,916,971	$ 5,947,171	$ (30,200)	-0.5%		$ 36,235	$ 35,434	$ 801	2.26%
Commercial Taxable: Vacant Land	$ 10,342,000	$ 10,932,200	$ (590,200)	-5.4%		$ 63,334	$ 65,136	$ (1,802)	-2.77%
Commercial Taxable: Farmland I	$ -	$ -	$ -	0.0%		$ -	$ -	$ -	0.00%
Industrial Taxable: Excess Land	$ 1,228,200	$ 1,263,700	$ (35,500)	-2.8%		$ 7,521	$ 7,529	$ (8)	-0.11%
Indutrial Taxable: Vacant Land	$ 2,786,800	$ 3,409,400	$ (622,600)	-18.3%		$ 17,066	$ 20,314	$ (3,248)	-15.99%
Industrial/Commercial: Small Farm S	$ 947,500	$ 847,500	$ 100,000	11.8%		$ 1,451	$ 1,262	$ 188	14.91%
Indutrial Taxable: Farmland I	$ 281,000	$ 281,000	$ -	0.0%		$ 391	$ 381	$ 11	2.78%
Industrial Taxable: Aggregate	$ 20,730,300	$ 20,990,900	$ (260,600)	-1.2%		$ 103,301	$ 101,768	$ 1,532	1.51%
TOTAL	**$ 16,512,488,215**	**$ 16,337,368,444**	**$ 175,119,771**	**1.1%**		**$ 57,991,728**	**$ 55,467,937**	**$ 2,523,791**	**4.55%**

County of Huron
2026 Assessment Data and Tax Levy

Total of all Local Municipalities

Municipality	2026 Assessment	2025 Assessment	$ Change Assessment	% Change Assessment		2026 County Levy	2025 County Levy	$ Change Levy	% Change Levy
Ashfield, Colborne, Wawanosh	$ 2,146,649,183	$ 2,130,818,447	$ 15,830,736	0.7%		$ 7,451,456	$ 7,167,087	$ 284,369	3.97%
Bluewater	$ 2,775,473,632	$ 2,752,088,732	$ 23,384,900	0.8%		$ 10,992,646	$ 10,555,673	$ 436,972	4.14%
Central Huron	$ 1,935,995,100	$ 1,921,587,800	$ 14,407,300	0.7%		$ 6,897,804	$ 6,640,528	$ 257,276	3.87%
Goderich	$ 1,008,189,400	$ 969,986,400	$ 38,203,000	3.9%		$ 5,718,767	$ 5,343,175	$ 375,592	7.03%
Howick	$ 971,835,700	$ 969,280,900	$ 2,554,800	0.3%		$ 2,822,798	$ 2,728,232	$ 94,566	3.47%
Huron East	$ 3,106,168,900	$ 3,083,882,600	$ 22,286,300	0.7%		$ 8,367,844	$ 8,039,446	$ 328,398	4.08%
Morris Turnberry	$ 1,141,249,400	$ 1,132,803,465	$ 8,445,935	0.7%		$ 3,120,349	$ 3,005,427	$ 114,922	3.82%
North Huron	$ 738,561,900	$ 733,792,500	$ 4,769,400	0.6%		$ 2,993,481	$ 2,881,406	$ 112,075	3.89%
South Huron	$ 2,688,365,000	$ 2,643,127,600	$ 45,237,400	1.7%		$ 9,626,584	$ 9,106,964	$ 519,620	5.71%
TOTAL	**$ 16,512,488,215**	**$ 16,337,368,444**	**$ 175,119,771**	**1.1%**		**$ 57,991,728**	**$ 55,467,937**	**$ 2,523,791**	**4.55%**

County of Huron
2026 Assessment Data and Tax Levy

Local Municipality: A.C.W (4070)

Property Tax Class	2026 Assessment	2025 Assessment	$ Change Assessment	% Change Assessment		2026 County Levy	2025 County Levy	$ Change Levy	% Change Levy
Residential Taxable: Full	$ 1,000,859,500	$ 985,043,191	$ 15,816,309	1.61%		$ 5,571,985	$ 5,335,518	$ 236,468	4.43%
Multi-Residential Taxable: Full	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Farm Taxable: Full	$ 1,073,367,083	$ 1,072,720,756	$ 646,327	0.06%		$ 1,493,912	$ 1,452,606	$ 41,306	2.84%
Commercial Taxable: Full	$ 27,502,129	$ 28,663,629	$ (1,161,500)	-4.05%		$ 168,421	$ 170,783	$ (2,362)	-1.38%
Industrial Taxable: Full	$ 25,382,800	$ 24,840,100	$ 542,700	2.18%		$ 155,442	$ 148,002	$ 7,440	5.03%
Pipeline Taxable: Full	$ 2,728,700	$ 2,690,700	$ 38,000	1.41%		$ 10,634	$ 10,202	$ 432	4.23%
Managed Forest Taxable: Full	$ 7,632,300	$ 7,629,800	$ 2,500	0.03%		$ 10,623	$ 10,332	$ 291	2.82%
Residential Taxable: Farmland I	$ 1,753,500	$ 1,742,100	$ 11,400	0.65%		$ 2,441	$ 2,359	$ 81	3.45%
Commercial Taxable: Excess Land	$ 1,031,971	$ 1,031,971	$ -	0.00%		$ 6,320	$ 6,149	$ 171	2.78%
Commercial Taxable: Vacant Land	$ 176,700	$ 176,700	$ -	0.00%		$ 1,082	$ 1,053	$ 29	2.78%
Commercial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Excess Land	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Indutrial Taxable: Vacant Land	$ 20,000	$ 20,000	$ -	0.00%		$ 122	$ 119	$ 3	2.78%
Industrial/Commercial: Small Farm Su	$ 114,000	$ 114,000	$ -	0.00%		$ 175	$ 170	$ 5	2.78%
Indutrial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Aggregate	$ 6,080,500	$ 6,145,500	$ (65,000)	-1.06%		$ 30,300	$ 29,795	$ 505	1.69%
TOTAL	**$ 2,146,649,183**	**$ 2,130,818,447**	**$ 15,830,736**	**0.74%**		**$ 7,451,456**	**$ 7,167,087**	**$ 284,369**	**3.97%**
% of Total County	13.0%	13.0%				12.8%	12.9%		

County of Huron
2026 Assessment Data and Tax Levy

Local Municipality: Bluewater (4020)

Property Tax Class	2026 Assessment	2025 Assessment	$ Change Assessment	% Change Assessment		2026 County Levy	2025 County Levy	$ Change Levy	% Change Levy
Residential Taxable: Full	$ 1,551,048,938	$ 1,526,151,910	$ 24,897,028	1.63%		$ 8,635,000	$ 8,266,450	$ 368,550	4.46%
Multi-Residential Taxable: Full	$ 7,547,000	$ 7,547,000	$ -	0.00%		$ 46,217	$ 44,966	$ 1,251	2.78%
Farm Taxable: Full	$ 1,076,763,400	$ 1,080,007,200	$ (3,243,800)	-0.30%		$ 1,498,639	$ 1,462,473	$ 36,166	2.47%
Commercial Taxable: Full	$ 105,089,994	$ 103,730,822	$ 1,359,172	1.31%		$ 643,563	$ 618,047	$ 25,515	4.13%
Industrial Taxable: Full	$ 18,543,000	$ 18,543,000	$ -	0.00%		$ 113,556	$ 110,483	$ 3,073	2.78%
Pipeline Taxable: Full	$ 8,205,000	$ 8,201,000	$ 4,000	0.05%		$ 31,975	$ 31,095	$ 881	2.83%
Managed Forest Taxable: Full	$ 4,450,500	$ 4,168,000	$ 282,500	6.78%		$ 6,194	$ 5,644	$ 550	9.75%
Residential Taxable: Farmland I	$ 1,131,000	$ 1,131,000	$ -	0.00%		$ 1,574	$ 1,532	$ 43	2.78%
Commercial Taxable: Excess Land	$ 308,300	$ 308,300	$ -	0.00%		$ 1,888	$ 1,837	$ 51	2.78%
Commercial Taxable: Vacant Land	$ 1,235,600	$ 1,149,600	$ 86,000	7.48%		$ 7,567	$ 6,850	$ 717	10.47%
Commercial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Excess Land	$ 33,800	$ 33,800	$ -	0.00%		$ 207	$ 201	$ 6	2.78%
Indutrial Taxable: Vacant Land	$ 829,000	$ 829,000	$ -	0.00%		$ 5,077	$ 4,939	$ 137	2.78%
Industrial/Commercial: Small Farm Su	$ 71,700	$ 71,700	$ -	0.00%		$ 110	$ 107	$ 3	2.78%
Indutrial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Aggregate	$ 216,400	$ 216,400	$ -	0.00%		$ 1,078	$ 1,049	$ 29	2.78%
TOTAL	**$ 2,775,473,632**	**$ 2,752,088,732**	**$ 23,384,900**	**0.85%**		**$ 10,992,646**	**$ 10,555,673**	**$ 436,972**	**4.14%**
% of Total County	16.8%	16.8%				19.0%	19.0%		

County of Huron
2026 Assessment Data and Tax Levy

Local Municipality: Central Huron (4030)

Property Tax Class	2026 Assessment	2025 Assessment	$ Change Assessment	% Change Assessment		2026 County Levy	2025 County Levy	$ Change Levy	% Change Levy
Residential Taxable: Full	$ 890,761,400	$ 881,142,700	$ 9,618,700	1.09%		$ 4,959,047	$ 4,772,737	$ 186,310	3.90%
Multi-Residential Taxable: Full	$ 9,128,000	$ 9,128,000	$ -	0.00%		$ 55,899	$ 54,386	$ 1,513	2.78%
Farm Taxable: Full	$ 928,466,200	$ 925,794,900	$ 2,671,300	0.29%		$ 1,292,239	$ 1,253,649	$ 38,590	3.08%
Commercial Taxable: Full	$ 70,840,400	$ 69,916,200	$ 924,200	1.32%		$ 433,821	$ 416,574	$ 17,247	4.14%
Industrial Taxable: Full	$ 11,614,000	$ 10,009,500	$ 1,604,500	16.03%		$ 71,123	$ 59,638	$ 11,485	19.26%
Pipeline Taxable: Full	$ 9,022,000	$ 8,883,000	$ 139,000	1.56%		$ 35,159	$ 33,681	$ 1,479	4.39%
Managed Forest Taxable: Full	$ 8,498,300	$ 9,055,300	$ (557,000)	-6.15%		$ 11,828	$ 12,262	$ (434)	-3.54%
Residential Taxable: Farmland I	$ 62,200	$ 62,200	$ -	0.00%		$ 87	$ 84	$ 2	2.78%
Commercial Taxable: Excess Land	$ 297,800	$ 297,800	$ -	0.00%		$ 1,824	$ 1,774	$ 49	2.78%
Commercial Taxable: Vacant Land	$ 1,205,700	$ 1,205,700	$ -	0.00%		$ 7,384	$ 7,184	$ 200	2.78%
Commercial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Excess Land	$ 32,900	$ 32,900	$ -	0.00%		$ 201	$ 196	$ 5	2.78%
Indutrial Taxable: Vacant Land	$ 215,400	$ 208,800	$ 6,600	3.16%		$ 1,319	$ 1,244	$ 75	6.03%
Industrial/Commercial: Small Farm Su	$ 371,600	$ 371,600	$ -	0.00%		$ 569	$ 554	$ 15	2.78%
Indutrial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Aggregate	$ 5,479,200	$ 5,479,200	$ -	0.00%		$ 27,303	$ 26,564	$ 739	2.78%
TOTAL	**$ 1,935,995,100**	**$ 1,921,587,800**	**$ 14,407,300**	**0.75%**		**$ 6,897,804**	**$ 6,640,528**	**$ 257,276**	**3.87%**
% of Total County	11.7%	11.8%				11.9%	12.0%		

County of Huron
2026 Assessment Data and Tax Levy

Local Municipality: Goderich (4028)

Property Tax Class	2026 Assessment	2025 Assessment	$ Change Assessment	% Change Assessment		2026 County Levy	2025 County Levy	$ Change Levy	% Change Levy
Residential Taxable: Full	$ 795,114,200	$ 782,585,600	$ 12,528,600	1.60%		$ 4,426,560	$ 4,238,900	$ 187,660	4.43%
Multi-Residential Taxable: Full	$ 29,310,100	$ 29,387,100	$ (77,000)	-0.26%		$ 179,493	$ 175,094	$ 4,399	2.51%
Farm Taxable: Full	$ 1,247,100	$ 1,247,100	$ -	0.00%		$ 1,736	$ 1,689	$ 47	2.78%
Commercial Taxable: Full	$ 155,848,600	$ 129,335,200	$ 26,513,400	20.50%		$ 954,404	$ 770,603	$ 183,801	23.85%
Industrial Taxable: Full	$ 18,136,500	$ 18,136,500	$ -	0.00%		$ 111,066	$ 108,061	$ 3,006	2.78%
Pipeline Taxable: Full	$ 2,639,000	$ 2,633,000	$ 6,000	0.23%		$ 10,284	$ 9,983	$ 301	3.02%
Managed Forest Taxable: Full	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Residential Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Commercial Taxable: Excess Land	$ 813,300	$ 813,300	$ -	0.00%		$ 4,981	$ 4,846	$ 135	2.78%
Commercial Taxable: Vacant Land	$ 3,791,800	$ 4,347,800	$ (556,000)	-12.79%		$ 23,221	$ 25,905	$ (2,684)	-10.36%
Commercial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Excess Land	$ 583,800	$ 583,800	$ -	0.00%		$ 3,575	$ 3,478	$ 97	2.78%
Indutrial Taxable: Vacant Land	$ 521,000	$ 733,000	$ (212,000)	-28.92%		$ 3,191	$ 4,367	$ (1,177)	-26.95%
Industrial/Commercial: Small Farm Su	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Indutrial Taxable: Farmland I	$ 184,000	$ 184,000	$ -	0.00%		$ 256	$ 249	$ 7	2.78%
Industrial Taxable: Aggregate	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
TOTAL	**$ 1,008,189,400**	**$ 969,986,400**	**$ 38,203,000**	**3.94%**		**$ 5,718,767**	**$ 5,343,175**	**$ 375,592**	**7.03%**
% of Total County	6.1%	5.9%				9.9%	9.6%		

County of Huron
2026 Assessment Data and Tax Levy

Local Municipality: Howick (4046)

Property Tax Class	2026 Assessment	2025 Assessment	$ Change Assessment	% Change Assessment		2026 County Levy	2025 County Levy	$ Change Levy	% Change Levy
Residential Taxable: Full	$ 325,784,100	$ 321,922,700	$ 3,861,400	1.20%		$ 1,813,705	$ 1,743,705	$ 70,001	4.01%
Multi-Residential Taxable: Full	$ 2,454,000	$ 2,454,000	$ -	0.00%		$ 15,028	$ 14,621	$ 407	2.78%
Farm Taxable: Full	$ 620,687,600	$ 622,027,300	$ (1,339,700)	-0.22%		$ 863,873	$ 842,308	$ 21,565	2.56%
Commercial Taxable: Full	$ 15,057,700	$ 15,224,600	$ (166,900)	-1.10%		$ 92,212	$ 90,711	$ 1,501	1.65%
Industrial Taxable: Full	$ 3,476,400	$ 3,476,400	$ -	0.00%		$ 21,289	$ 20,713	$ 576	2.78%
Pipeline Taxable: Full	$ 70,000	$ 70,000	$ -	0.00%		$ 273	$ 265	$ 7	2.78%
Managed Forest Taxable: Full	$ 680,900	$ 425,000	$ 255,900	60.21%		$ 948	$ 576	$ 372	64.67%
Residential Taxable: Farmland I	$ 776,200	$ 776,200	$ -	0.00%		$ 1,080	$ 1,051	$ 29	2.78%
Commercial Taxable: Excess Land	$ 182,800	$ 182,800	$ -	0.00%		$ 1,119	$ 1,089	$ 30	2.78%
Commercial Taxable: Vacant Land	$ 191,500	$ 202,200	$ (10,700)	-5.29%		$ 1,173	$ 1,205	$ (32)	-2.66%
Commercial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Excess Land	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Indutrial Taxable: Vacant Land	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial/Commercial: Small Farm Su	$ 67,700	$ 67,700	$ -	0.00%		$ 104	$ 101	$ 3	2.78%
Indutrial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Aggregate	$ 2,406,800	$ 2,452,000	$ (45,200)	-1.84%		$ 11,993	$ 11,888	$ 105	0.89%
TOTAL	**$ 971,835,700**	**$ 969,280,900**	**$ 2,554,800**	**0.26%**		**$ 2,822,798**	**$ 2,728,232**	**$ 94,566**	**3.47%**
% of Total County	5.9%	5.9%				4.9%	4.9%		

County of Huron
2026 Assessment Data and Tax Levy

Local Municipality: Huron East (4040)

Property Tax Class	2026 Assessment	2025 Assessment	$ Change Assessment	% Change Assessment		2026 County Levy	2025 County Levy	$ Change Levy	% Change Levy
Residential Taxable: Full	$ 855,559,101	$ 839,296,901	$ 16,262,200	1.94%		$ 4,763,069	$ 4,546,078	$ 216,991	4.77%
Multi-Residential Taxable: Full	$ 10,554,600	$ 10,554,600	$ -	0.00%		$ 64,636	$ 62,886	$ 1,749	2.78%
Farm Taxable: Full	$ 2,143,077,600	$ 2,138,268,900	$ 4,808,700	0.22%		$ 2,982,736	$ 2,895,500	$ 87,235	3.01%
Commercial Taxable: Full	$ 49,896,799	$ 48,905,599	$ 991,200	2.03%		$ 305,564	$ 291,389	$ 14,175	4.86%
Industrial Taxable: Full	$ 31,019,700	$ 30,736,400	$ 283,300	0.92%		$ 189,962	$ 183,133	$ 6,829	3.73%
Pipeline Taxable: Full	$ 6,800,000	$ 6,778,000	$ 22,000	0.32%		$ 26,500	$ 25,699	$ 801	3.12%
Managed Forest Taxable: Full	$ 3,244,500	$ 3,372,600	$ (128,100)	-3.80%		$ 4,516	$ 4,567	$ (51)	-1.12%
Residential Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Commercial Taxable: Excess Land	$ 441,700	$ 471,900	$ (30,200)	-6.40%		$ 2,705	$ 2,812	$ (107)	-3.80%
Commercial Taxable: Vacant Land	$ 481,100	$ 481,100	$ -	0.00%		$ 2,946	$ 2,866	$ 80	2.78%
Commercial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Excess Land	$ 126,400	$ 161,900	$ (35,500)	-21.93%		$ 774	$ 965	$ (191)	-19.76%
Indutrial Taxable: Vacant Land	$ 381,600	$ 368,300	$ 13,300	3.61%		$ 2,337	$ 2,194	$ 142	6.49%
Industrial/Commercial: Small Farm Su	$ 200,000	$ 100,000	$ 100,000	100.00%		$ 306	$ 149	$ 157	105.56%
Indutrial Taxable: Farmland I	$ 17,000	$ 17,000	$ -	0.00%		$ 24	$ 23	$ 1	2.78%
Industrial Taxable: Aggregate	$ 4,368,800	$ 4,369,400	$ (600)	-0.01%		$ 21,770	$ 21,184	$ 586	2.77%
TOTAL	**$ 3,106,168,900**	**$ 3,083,882,600**	**$ 22,286,300**	**0.72%**		**$ 8,367,844**	**$ 8,039,446**	**$ 328,398**	**4.08%**
% of Total County	18.8%	18.9%				14.4%	14.5%		

County of Huron
2026 Assessment Data and Tax Levy

Local Municipality: Morris Turnberry (4060)

Property Tax Class	2026 Assessment	2025 Assessment	$ Change Assessment	% Change Assessment		2026 County Levy	2025 County Levy	$ Change Levy	% Change Levy
Residential Taxable: Full	$ 305,624,562	$ 301,873,758	$ 3,750,804	1.24%		$ 1,701,473	$ 1,635,109	$ 66,364	4.06%
Multi-Residential Taxable: Full	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Farm Taxable: Full	$ 773,552,538	$ 770,186,307	$ 3,366,231	0.44%		$ 1,076,631	$ 1,042,935	$ 33,696	3.23%
Commercial Taxable: Full	$ 35,840,100	$ 35,292,100	$ 548,000	1.55%		$ 219,482	$ 210,277	$ 9,205	4.38%
Industrial Taxable: Full	$ 14,830,400	$ 14,084,200	$ 746,200	5.30%		$ 90,820	$ 83,916	$ 6,904	8.23%
Pipeline Taxable: Full	$ 2,421,000	$ 2,466,000	$ (45,000)	-1.82%		$ 9,435	$ 9,350	$ 85	0.91%
Managed Forest Taxable: Full	$ 6,356,500	$ 5,799,400	$ 557,100	9.61%		$ 8,847	$ 7,853	$ 994	12.66%
Residential Taxable: Farmland I	$ 188,000	$ 188,000	$ -	0.00%		$ 262	$ 255	$ 7	2.78%
Commercial Taxable: Excess Land	$ 64,900	$ 64,900	$ -	0.00%		$ 397	$ 387	$ 11	2.78%
Commercial Taxable: Vacant Land	$ 483,500	$ 483,500	$ -	0.00%		$ 2,961	$ 2,881	$ 80	2.78%
Commercial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Excess Land	$ 261,600	$ 261,600	$ -	0.00%		$ 1,602	$ 1,559	$ 43	2.78%
Indutrial Taxable: Vacant Land	$ 435,900	$ 778,900	$ (343,000)	-44.04%		$ 2,669	$ 4,641	$ (1,971)	-42.48%
Industrial/Commercial: Small Farm Su	$ 46,900	$ 46,900	$ -	0.00%		$ 72	$ 70	$ 2	2.78%
Indutrial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Aggregate	$ 1,143,500	$ 1,277,900	$ (134,400)	-10.52%		$ 5,698	$ 6,196	$ (497)	-8.03%
TOTAL	**$ 1,141,249,400**	**$ 1,132,803,465**	**$ 8,445,935**	**0.75%**		**$ 3,120,349**	**$ 3,005,427**	**$ 114,922**	**3.82%**
% of Total County	6.9%	6.9%				5.4%	5.4%		

County of Huron
2026 Assessment Data and Tax Levy

Local Municipality: North Huron (4050)

Property Tax Class	2026 Assessment	2025 Assessment	$ Change Assessment	% Change Assessment		2026 County Levy	2025 County Levy	$ Change Levy	% Change Levy
Residential Taxable: Full	$ 394,769,700	$ 389,645,900	$ 5,123,800	1.31%		$ 2,197,762	$ 2,110,529	$ 87,233	4.13%
Multi-Residential Taxable: Full	$ 10,353,300	$ 10,353,300	$ -	0.00%		$ 63,403	$ 61,687	$ 1,716	2.78%
Farm Taxable: Full	$ 270,499,900	$ 271,675,000	$ (1,175,100)	-0.43%		$ 376,482	$ 367,884	$ 8,598	2.34%
Commercial Taxable: Full	$ 42,219,200	$ 41,590,000	$ 629,200	1.51%		$ 258,547	$ 247,801	$ 10,746	4.34%
Industrial Taxable: Full	$ 10,206,900	$ 9,923,900	$ 283,000	2.85%		$ 62,506	$ 59,128	$ 3,378	5.71%
Pipeline Taxable: Full	$ 4,478,000	$ 4,482,000	$ (4,000)	-0.09%		$ 17,451	$ 16,994	$ 457	2.69%
Managed Forest Taxable: Full	$ 3,909,900	$ 3,909,900	$ -	0.00%		$ 5,442	$ 5,295	$ 147	2.78%
Residential Taxable: Farmland I	$ 10,400	$ 10,400	$ -	0.00%		$ 14	$ 14	$ 0	2.78%
Commercial Taxable: Excess Land	$ 523,200	$ 523,200	$ -	0.00%		$ 3,204	$ 3,117	$ 87	2.78%
Commercial Taxable: Vacant Land	$ 708,100	$ 708,100	$ -	0.00%		$ 4,336	$ 4,219	$ 117	2.78%
Commercial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Excess Land	$ 29,100	$ 29,100	$ -	0.00%		$ 178	$ 173	$ 5	2.78%
Indutrial Taxable: Vacant Land	$ 97,000	$ 184,500	$ (87,500)	-47.43%		$ 594	$ 1,099	$ (505)	-45.96%
Industrial/Commercial: Small Farm Su	$ 61,500	$ 61,500	$ -	0.00%		$ 94	$ 92	$ 3	2.78%
Indutrial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Aggregate	$ 695,700	$ 695,700	$ -	0.00%		$ 3,467	$ 3,373	$ 94	2.78%
TOTAL	**$ 738,561,900**	**$ 733,792,500**	**$ 4,769,400**	**0.65%**		**$ 2,993,481**	**$ 2,881,406**	**$ 112,075**	**3.89%**
% of Total County	4.5%	4.5%				5.2%	5.2%		

County of Huron
2026 Assessment Data and Tax Levy

Local Municipality: South Huron (4010)

Property Tax Class	**2026 Assessment**	**2025 Assessment**	**$ Change Assessment**	**% Change Assessment**		**2026 County Levy**	**2025 County Levy**	**$ Change Levy**	**% Change Levy**
Residential Taxable: Full	$ 1,121,801,316	$ 1,081,667,616	$ 40,133,700	3.71%		$ 6,245,293	$ 5,858,887	$ 386,406	6.60%
Multi-Residential Taxable: Full	$ 46,055,900	$ 41,480,900	$ 4,575,000	11.03%		$ 282,043	$ 247,151	$ 34,892	14.12%
Farm Taxable: Full	$ 1,302,261,600	$ 1,304,722,600	$ (2,461,000)	-0.19%		$ 1,812,488	$ 1,766,768	$ 45,720	2.59%
Commercial Taxable: Full	$ 154,020,664	$ 150,920,384	$ 3,100,280	2.05%		$ 943,210	$ 899,212	$ 43,999	4.89%
Industrial Taxable: Full	$ 43,855,320	$ 43,865,000	$ (9,680)	-0.02%		$ 268,566	$ 261,356	$ 7,211	2.76%
Pipeline Taxable: Full	$ 9,119,600	$ 9,095,600	$ 24,000	0.26%		$ 35,539	$ 34,487	$ 1,053	3.05%
Managed Forest Taxable: Full	$ 5,681,600	$ 5,681,600	$ -	0.00%		$ 7,908	$ 7,694	$ 214	2.78%
Residential Taxable: Farmland I	$ 367,000	$ 367,000	$ -	0.00%		$ 511	$ 497	$ 14	2.78%
Commercial Taxable: Excess Land	$ 2,253,000	$ 2,253,000	$ -	0.00%		$ 13,797	$ 13,424	$ 373	2.78%
Commercial Taxable: Vacant Land	$ 2,068,000	$ 2,177,500	$ (109,500)	-5.03%		$ 12,664	$ 12,974	$ (310)	-2.39%
Commercial Taxable: Farmland I	$ -	$ -	$ -	0.00%		$ -	$ -	$ -	0.00%
Industrial Taxable: Excess Land	$ 160,600	$ 160,600	$ -	0.00%		$ 984	$ 957	$ 27	2.78%
Indutrial Taxable: Vacant Land	$ 286,900	$ 286,900	$ -	0.00%		$ 1,757	$ 1,709	$ 48	2.78%
Industrial/Commercial: Small Farm Su	$ 14,100	$ 14,100	$ -	0.00%		$ 22	$ 21	$ 1	2.78%
Indutrial Taxable: Farmland I	$ 80,000	$ 80,000	$ -	0.00%		$ 111	$ 108	$ 3	2.78%
Industrial Taxable: Aggregate	$ 339,400	$ 354,800	$ (15,400)	-4.34%		$ 1,691	$ 1,720	$ (29)	-1.68%
TOTAL	**$ 2,688,365,000**	**$ 2,643,127,600**	**$ 45,237,400**	**1.71%**		**$ 9,626,584**	**$ 9,106,964**	**$ 519,620**	**5.71%**
% of Total County	16.3%	16.2%				16.6%	16.4%		

County Council | 2026 Budget

Overview

Huron County Council provides leadership and strategic direction to the Corporation of the County of Huron for the betterment of Huron County.

Core Services

- Representation of community on Huron County Council
- Leadership and Strategic Direction

2026 Budget Highlights

- Levy increase of $160 or 0.02% over 2025
- Council Per Diems increased by non-union COLA

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	-	-	-		
	Expense	730,020	730,180	160	752,085	774,648
	Reserves to/(from)	-	-	-		
	Levy	**730,020**	**730,180**	**160**	**752,085**	**774,648**
Capital	Revenue	-	-	-		
	Expense	-	-	-		
	Reserves to/(from)	-	-	-		
	Levy	**-**	**-**	**-**	**-**	**-**
Total Levy		**730,020**	**730,180**	**160**	**752,085**	**774,648**
	Levy Change		0.02%		3.00%	3.00%

Staff Complement (FTE)	2025	2026	Change	2027	2028
TOTAL	15	15	0	15	15

COUNTY OF HURON
COUNCIL - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers			-	
Reserves			-	
Other Funding			-	
Internal Charges			-	
Total Operating Revenue	-	-	-	0.00%
Capital Budget				
Government Transfers			-	
Reserves			-	
Other Funding			-	
Debt Financing			-	
Total Capital Revenue	-	-	-	0.00%
Total Revenue - BUDGET	**-**	-	-	**0.00%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	531,250	542,910	11,660	
Equipment	2,000	-	(2,000)	
Purchased Service	47,300	43,700	(3,600)	
Internal Charges			-	
Operational	129,970	131,070	1,100	
Program	19,500	12,500	(7,000)	
Transfer to Reserves			-	
Total Operating Budget	730,020	730,180	160	0.02%
Capital Budget				
Capital Expenditures			-	
Transfer to Reserves			-	
Debt Repayment			-	
Total Capital Budget	-	-	-	0.00%
Total Expenditures - BUDGET	**730,020**	**730,180**	**160**	**0.02%**
Total LEVY	**730,020**	**730,180**	**160**	**0.02%**
Financial Statement Adjustments (PSAB)				
Amortization			-	
Capital Expenditures			-	
Reserves			-	
Total Financial Statement Expenditures	**730,020**	**730,180**	**160**	**0.02%**

Accessibility Committee | 2026 Budget

Overview

The Huron County Accessibility Advisory Committee (HCAAC) provides the vision, direction and advice towards the removal of barriers to all municipal Councils within the County of Huron.

Core Services

- Completion of Annual/Multi Year Accessibility Plans
- Review site plans and drawings
- Educate public/staff/council
- Promote access for persons of all abilities

2026 Budget Highlights

- Overall decrease of 11.1% for the Huron County Accessibility Advisory Committee budget, or $4,425
- Reduced program expenditures over 2025
- $30,000 committed for an AccessSLED grant program

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue			-		
	Expense	69,875	65,450	(4,425)	36,514	37,609
	Reserves to/(from)	(30,000)	(30,000)	-		
	Levy	**39,875**	**35,450**	**(4,425)**	**36,514**	**37,609**
Capital	Revenue			-		
	Expense			-		
	Reserves to/(from)			-		
	Levy	**-**	**-**	**-**	**-**	**-**
Total Levy		**39,875**	**35,450**	**(4,425)**	**36,514**	**37,609**
	Levy Change		-11.10%		3.00%	3.00%

	2025	2026	Change	2027	2028
Board Members	9	9	0	9	9

COUNTY OF HURON
HCAAC - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers			-	
Reserves	30,000	30,000	-	
Other Funding			-	
Internal Charges			-	
Total Operating Revenue	30,000	30,000	-	0.00%
Capital Budget				
Government Transfers			-	
Reserves			-	
Other Funding			-	
Debt Financing			-	
Total Capital Revenue	-	-	-	0.00%
Total Revenue - BUDGET	**30,000**	**30,000**	**-**	**0.00%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	24,175	24,650	475	
Equipment			-	
Purchased Service	3,200	3,300	100	
Internal Charges			-	
Operational	1,500	1,500	-	
Program	41,000	36,000	(5,000)	
Transfer to Reserves			-	
Total Operating Budget	69,875	65,450	(4,425)	-6.33%
Capital Budget				
Capital Expenditures			-	
Transfer to Reserves			-	
Debt Repayment			-	
Total Capital Budget	-	-	-	0.00%
Total Expenditures - BUDGET	**69,875**	**65,450**	**(4,425)**	**-6.33%**
Total LEVY	**39,875**	**35,450**	**(4,425)**	**-11.10%**
Financial Statement Adjustments (PSAB)				
Amortization			-	
Capital Expenditures			-	
Reserves	-	30,000	30,000	
Total Financial Statement Expenditures	**39,875**	**65,450**	**25,575**	**64.14%**

Operating Levy	39,875	35,450	(4,425)
Capital Levy	-	-	-
Total Levy	**39,875**	**35,450**	**(4,425)**

CORPORATE | 2026 Budget

Overview

Budget for corporate revenue and expenditures that are not allocated to a specific program

Core Services

- Ontario Municipal Partnership Fund grant and interest income
- Levy stabilization
- MPAC expenses
- Corporate software costs
- Tax write-offs
- Grants to external parties

2026 Budget Highlights

- OMPF funding decrease of $110,880
- Investment income decrease of $700,000 due to declining interest rates and reserves, to $1.3 million
- Court Security Funding shortfall for Goderich - $200,000 estimate included for 2026
- MPAC annual cost of $1.33 million
- Levy mitigation of $1,000,000 from 2025 surplus and in year attrition management savings of $450,000
- Grant to Huron County Food Bank Distribution Centre of $66,000

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	2,589,400	1,778,520	(810,880)	1,332,640	921,760
	Expense	2,662,610	2,796,090	133,480	2,879,973	2,966,372
	Reserves to/(from)	(2,385,260)	(1,537,260)	848,000	(1,000,000)	(500,000)
	Levy	**(2,312,050)**	**(519,690)**	**1,792,360**	**547,333**	**1,544,612**
Capital	Revenue	80,000	80,000	-		
	Expense	140,000	140,000	-	-	-
	Reserves to/(from)	(60,000)	(60,000)	-		
	Levy	**-**	**-**	**-**	**-**	**-**
Total Levy		**(2,312,050)**	**(519,690)**	**1,792,360**	**547,333**	**1,544,612**
	Levy Change		-77.52%		-205.32%	182.21%

COUNTY OF HURON
CORPORATE - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	589,400	478,520	(110,880)	
Reserves	2,385,260	1,537,260	(848,000)	
Other Funding	2,000,000	1,300,000	(700,000)	
Internal Charges			-	
Total Operating Revenue	4,974,660	3,315,780	(1,658,880)	-33.35%
Capital Budget				
Government Transfers	80,000	80,000	-	
Reserves	60,000	60,000	-	
Other Funding			-	
Debt Financing			-	
Total Capital Revenue	140,000	140,000	-	0.00%
Total Revenue - BUDGET	**5,114,660**	**3,455,780**	**(1,658,880)**	**-32.43%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits			-	
Equipment	10,000	10,000	-	
Purchased Service	592,260	673,677	81,417	
Internal Charges			-	
Operational	51,000	55,000	4,000	
Program	2,009,350	2,057,413	48,063	
Transfer to Reserves	-	-	-	
Total Operating Budget	2,662,610	2,796,090	133,480	5.01%
Capital Budget				
Capital Expenditures	140,000	140,000	-	
Transfer to Reserves	-	-	-	
Debt Repayment			-	
Total Capital Budget	140,000	140,000	-	0.00%
Total Expenditures - BUDGET	**2,802,610**	**2,936,090**	**133,480**	**4.76%**
Total LEVY	**(2,312,050)**	**(519,690)**	**1,792,360**	**-77.52%**
Financial Statement Adjustments (PSAB)				
Amortization	45,942	45,942	-	
Capital Expenditures	(140,000)	(140,000)	-	
Reserves	2,445,260	1,597,260	(848,000)	
Total Financial Statement Expenditures	**39,152**	**983,512**	**944,360**	**2412.02%**

Administration | 2026 Budget

Overview

The Administration department both leads and supports the work of the Corporation of the County of Huron.

Core Services

- CAO’s Office
- Warden’s Office
- Clerk’s Office
- Corporate Records
- Corporate Communications

2026 Budget Highlights

- Levy decrease of 8.41%, or $91,503 over 2025.
- Primary changes in levy due to cost of living for staff, and grid adjustments.
- Advocacy for Council priority projects
- Lobbying strategy and service level discussions
- Gibbons Street project advocacy
- Long Term Care audit

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	199,212	212,904	13,692		
	Expense	1,287,200	1,231,681	(55,519)	1,022,775	1,053,458
	Reserves to/(from)	-	(25,792)	(25,792)		
	Levy	**1,087,988**	**992,985**	**(95,003)**	**1,022,775**	**1,053,458**
Capital	Revenue	-	-	-		
	Expense	3,700	3,500	(200)	3,500	3,500
	Reserves to/(from)	(3,700)	-	3,700		
	Levy	**-**	**3,500**	**3,500**	**3,500**	**3,500**
Total Levy		**1,087,988**	**996,485**	**(91,503)**	**1,026,275**	**1,056,958**
	Levy Change		-8.41%		2.99%	2.99%

Staff Complement (FTE)	**2025**	**2026**	**Change**	**2027**	**2028**
TOTAL	8	6	-1	7	7

COUNTY OF HURON
ADMINISTRATION - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers			-	
Reserves	-	25,792	25,792	
Other Funding			-	
Internal Charges	199,212	212,904	13,692	
Total Operating Revenue	199,212	238,696	39,484	19.82%
Capital Budget				
Government Transfers			-	
Reserves	3,700	-	(3,700)	
Other Funding			-	
Debt Financing			-	
Total Capital Revenue	3,700	-	(3,700)	-100.00%
Total Revenue - BUDGET	**202,912**	**238,696**	**35,784**	**17.64%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	1,127,856	1,081,791	(46,065)	
Equipment	16,144	17,540	1,396	
Purchased Service	45,100	45,900	800	
Internal Charges	3,000	3,000	-	
Operational	82,350	70,700	(11,650)	
Program	12,750	12,750	-	
Transfer to Reserves	-	-	-	
Total Operating Budget	1,287,200	1,231,681	(55,519)	-4.31%
Capital Budget				
Capital Expenditures	3,700	3,500	(200)	
Transfer to Reserves	-	-	-	
Debt Repayment			-	
Total Capital Budget	3,700	3,500	(200)	-5.41%
Total Expenditures - BUDGET	**1,290,900**	**1,235,181**	**(55,719)**	**-4.32%**
Total LEVY	**1,087,988**	**996,485**	**(91,503)**	**-8.41%**
Financial Statement Adjustments (PSAB)				
Amortization	8,034	5,744	(2,290)	
Capital Expenditures	(3,700)	(3,500)	200	
Reserves	3,700	25,792	22,092	
Total Financial Statement Expenditures	**1,096,022**	**1,024,521**	**(71,501)**	**-6.52%**

Treasury | 2026 Budget

Overview

Prudent management of the financial resources for the County of Huron

Core Services

- Provide financial services to County Departments
- Financial Reporting and Audit
- Payroll
- Accounts payable and receivable
- Budgets

2026 Budget Highlights

- Levy increase of $22,709 or 2.09% over 2025.
- Operating increases due to cost of living adjustments for staff, grid adjustments
- Update asset management financing strategy
- No planned changes in staff complement
- $15,000 in office furniture for renovation

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	227,778	246,965	19,187		
	Expense	1,283,954	1,340,850	56,896	1,126,702	1,360,503
	Reserves to/(from)	-	-	-		
	Levy	**1,056,176**	**1,093,885**	**37,709**	**1,126,702**	**1,360,503**
Capital	Revenue	-	-	-		
	Expense	30,000	45,000	15,000	5,000	5,000
	Reserves to/(from)	-	(30,000)	(30,000)		
	Levy	**30,000**	**15,000**	**(15,000)**	**5,000**	**5,000**
Total Levy		**1,086,176**	**1,108,885**	**22,709**	**1,131,702**	**1,365,503**
	Levy Change		2.09%		2.06%	20.66%

Staff Complement (FTE)	**2025**	**2026**	**Change**	**2027**	**2028**
TOTAL	9	9	0	9	9

COUNTY OF HURON
TREASURY- BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers			-	
Reserves	-	-	-	
Other Funding			-	
Internal Charges	227,778	246,965	19,187	
Total Operating Revenue	227,778	246,965	19,187	8.42%
Capital Budget				
Government Transfers			-	
Reserves	-	30,000	30,000	
Other Funding			-	
Debt Financing			-	
Total Capital Revenue	-	30,000	30,000	0.00%
Total Revenue - BUDGET	**227,778**	**276,965**	**49,187**	**21.59%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	1,126,368	1,170,445	44,077	
Equipment	17,133	18,440	1,307	
Purchased Service	56,388	78,200	21,812	
Internal Charges	-	-	-	
Operational	84,065	73,765	(10,300)	
Program			-	
Transfer to Reserves	-	-	-	
Total Operating Budget	1,283,954	1,340,850	56,896	4.43%
Capital Budget				
Capital Expenditures	30,000	45,000	15,000	
Transfer to Reserves	-	-	-	
Debt Repayment			-	
Total Capital Budget	30,000	45,000	15,000	50.00%
Total Expenditures - BUDGET	**1,313,954**	**1,385,850**	**71,896**	**5.47%**
Total LEVY	**1,086,176**	**1,108,885**	**22,709**	**2.09%**
Financial Statement Adjustments (PSAB)				
Amortization	-	-	-	
Capital Expenditures	(30,000)	(45,000)	(15,000)	
Reserves	-	30,000	30,000	
Total Financial Statement Expenditures	**1,056,176**	**1,093,885**	**37,709**	**3.57%**

Business Technology| 2026 Budget

Overview

Business Technology Solutions (BTS) provides and supports tools, platforms, services, and end-to-end processes that align technology with organizational objectives to improve service delivery, efficiency, and compliance.

Core Services

- Information Technology services
- IT Fleet
- Geographic Information Systems (GIS)
- 9-1-1 Addressing

2026 Budget Highlights

- Budget increase of $30,801 or 1.12% over 2025
- Capital expenditures of $306,845
- Purchased Service increase of $25,067 related to maintenance contracts/hosted service agreements
- Ongoing work to meet NG911 compliance in 2027
- Continued implementation and configuration of MS365 applications and services
- Ongoing enhancement and strengthening of information security/data privacy
- Network infrastructure refreshes

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	714,172	727,142	12,970	748,956	771,425
	Expense	3,216,491	3,235,186	18,695	3,287,308	3,385,928
	Reserves to/(from)	(55,855)	(43,624)	12,231		
	Levy	**2,446,464**	**2,464,420**	**17,956**	**2,538,352**	**2,614,503**
Capital	Revenue	-	-	-		
	Expense	457,494	437,278	(20,216)	300,000	300,000
	Reserves to/(from)	(163,494)	(130,433)	33,061		
	Levy	**294,000**	**306,845**	**12,845**	**300,000**	**300,000**
Total Levy		**2,740,464**	**2,771,265**	**30,801**	**2,838,352**	**2,914,503**
	Levy Change		1.12%		2.42%	2.68%

Staff Complement (FTE)	**2025**	**2026**	**Change**	**2027**	**2028**
TOTAL	17.7	16.7	-1	17.7	17.7

COUNTY OF HURON
BTS - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers			-	
Reserves	55,855	43,624	(12,231)	
Other Funding			-	
Internal Charges	714,172	727,142	12,970	
Total Operating Revenue	770,027	770,766	739	0.10%
Capital Budget				
Government Transfers			-	
Reserves	163,494	130,433	(33,061)	
Other Funding			-	
Total Capital Revenue	163,494	130,433	(33,061)	-20.22%
Total Revenue - BUDGET	**933,521**	**901,199**	**(32,322)**	**-3.46%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	2,127,160	2,096,017	(31,143)	
Equipment	480,265	512,525	32,260	
Purchased Service	408,194	433,261	25,067	
Internal Charges	-	-	-	
Operational	200,872	193,383	(7,489)	
Program	-	-	-	
Transfer to Reserves	-	-	-	
Total Operating Budget	3,216,491	3,235,186	18,695	0.58%
Capital Budget				
Capital Expenditures	457,494	437,278	(20,216)	
Transfer to Reserves	-	-	-	
Total Capital Budget	457,494	437,278	(20,216)	-4.42%
Total Expenditures - BUDGET	**3,673,985**	**3,672,464**	**(1,521)**	**-0.04%**
Total LEVY	**2,740,464**	**2,771,265**	**30,801**	**1.12%**
Financial Statement Adjustments (PSAB)				
Amortization	233,348	211,313	(22,035)	
Capital Expenditures	(457,494)	(437,278)	20,216	
Reserves	219,349	174,057	(45,292)	
Total Financial Statement Expenditures	**2,735,667**	**2,719,356**	**(16,311)**	**-0.60%**

Provincial Offences | 2026 Budget

Overview

The Provincial Offences budget is comprised of all costs relating to the administration, adjudication, and prosecution of charges laid under Parts I, II, III of the Provincial Offences Act.

Core Services

- Administer the court office
- Trial scheduling and early resolution
- Clerk of the Court and Courtroom Reporter
- Fine disposition and payments
- Contract for Part 1 prosecution

2026 Budget Highlights

- Net revenue of $391,339
- Estimated gross fine revenue of $1,225,000
- Prosecution costs of $55,000
- Adjudication costs are increasing by $5,000 to $50,000 due to increased in-court hours
- Salary changes are due to COLA and additional casual hours to support increase in charge volume and court time, on an as needed basis.

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	1,155,000	1,225,000	70,000	1,225,000	1,225,000
	Expense	791,827	830,661	38,834	885,581	912,148
	Reserves to/(from)	-	-	-		
	Levy	**(363,173)**	**(394,339)**	**(31,166)**	**(339,419)**	**(312,852)**
Capital	Revenue	-	-	-		
	Expense	1,959	3,000	1,041	3,000	3,000
	Reserves to/(from)	(1,959)	-	1,959		
	Levy	**-**	**3,000**	**3,000**	**3,000**	**3,000**
Total Levy		**(363,173)**	**(391,339)**	**(28,166)**	**(336,419)**	**(309,852)**
	Net Revenue Change		7.76%		-14.03%	-7.90%

Staff Complement (FTE)	2025	2026	Change	2027	2028
TOTAL	3	3	0	3	3

COUNTY OF HURON
POA - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers			-	
Reserves			-	
Other Funding	1,155,000	1,225,000	70,000	
Internal Charges			-	
Total Operating Revenue	1,155,000	1,225,000	70,000	6.06%
Capital Budget				
Government Transfers			-	
Reserves	1,959	-	(1,959)	
Other Funding			-	
Total Capital Revenue	1,959	-	(1,959)	-100.00%
Total Revenue - BUDGET	**1,156,959**	**1,225,000**	**68,041**	**5.88%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	320,013	337,931	17,918	
Equipment	6,901	7,700	799	
Purchased Service	127,383	128,030	647	
Internal Charges	530	-	(530)	
Operational	52,100	52,100	-	
Program	284,900	304,900	20,000	
Transfer to Reserves	-	-	-	
Total Operating Budget	791,827	830,661	38,834	4.90%
Capital Budget				
Capital Expenditures	1,959	3,000	1,041	
Transfer to Reserves	-	-	-	
Total Capital Budget	1,959	3,000	1,041	53.14%
Total Expenditures - BUDGET	**793,786**	**833,661**	**39,875**	**5.02%**
Total LEVY	**(363,173)**	**(391,339)**	**(28,166)**	**7.76%**
Financial Statement Adjustments (PSAB)				
Amortization	-	500	500	
Capital Expenditures	(1,959)	(3,000)	(1,041)	
Reserves	1,959	-	(1,959)	
Total Financial Statement Expenditures	**(363,173)**	**(393,839)**	**(30,666)**	**8.44%**

Human Resources | 2026 Budget

Overview

The HR Team supports over 650 full-time, part-time, casual, and seasonal staff across 13 departments.

Core Services

- Culture and Leadership
- Management & Labour Relations
- Workforce Development
- Recruitment and Selection
- Benefits, Wellness and Retirement Services
- Human Resources Information System (VIP)

2026 Budget Highlights

- Budget decrease of $38,710 or 3.74% over 2025
- The wage increases are due to COLA and step increases and an overlap in a mat leave coverage, and a reduction of 1 FTE.
- Non-Union Market Review and Pay Equity Testing

Core Services Cont....

- Accessibility, Equity, Diversity, and Inclusion
- Health and Safety, WSIB and Return to Work Programs
- Human Resources policies
- Employee Recognition and Rewards

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	196,307	206,633	10,326	212,832	219,217
	Expense	1,228,947	1,222,070	(6,877)	1,258,732	1,296,494
	Reserves to/(from)	-	(21,507)	(21,507)		
	Levy	**1,032,640**	**993,930**	**(38,710)**	**1,045,900**	**1,077,277**
Capital	Revenue	-	-	-		
	Expense	3,000	3,000	-	3,000	3,000
	Reserves to/(from)	-	-	-	-	
	Levy	**3,000**	**3,000**	**-**	**3,000**	**3,000**
Total Levy		**1,035,640**	**996,930**	**(38,710)**	**1,048,900**	**1,080,277**
	Levy Change		-3.74%		5.21%	2.99%

Staff Complement (FTE)	**2025**	**2026**	**Change**	**2027**	**2028**
TOTAL	7	7	0	7	7

COUNTY OF HURON
HUMAN RESOURCES - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers			-	
Reserves	-	21,507	21,507	
Other Funding	-	-	-	
Internal Charges	196,307	206,633	10,326	
Total Operating Revenue	196,307	228,140	31,833	16.22%
Capital Budget				
Government Transfers			-	
Reserves	-	-	-	
Other Funding			-	
Total Capital Revenue	-	-	-	0.00%
Total Revenue - BUDGET	**196,307**	**228,140**	**31,833**	**16.22%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	950,081	964,680	14,599	
Equipment	15,428	15,664	236	
Purchased Service	130,133	121,900	(8,233)	
Internal Charges	-	-	-	
Operational	116,305	104,825	(11,480)	
Program	17,000	15,000	(2,000)	
Transfer to Reserves	-	-	-	
Total Operating Budget	1,228,947	1,222,070	(6,877)	-0.56%
Capital Budget				
Capital Expenditures	3,000	3,000	-	
Transfer to Reserves	-	-	-	
Total Capital Budget	3,000	3,000	-	0.00%
Total Expenditures - BUDGET	**1,231,947**	**1,225,070**	**(6,877)**	**-0.56%**
Total LEVY	**1,035,640**	**996,930**	**(38,710)**	**-3.74%**
Financial Statement Adjustments (PSAB)				
Amortization	-	508	508	
Capital Expenditures	(3,000)	(3,000)	-	
Reserves	-	21,507	21,507	
Total Financial Statement Expenditures	**1,032,640**	**1,015,945**	**(16,695)**	**-1.62%**

Public Works| 2026 Budget

Overview

Public Works provides maintenance of all County assets within the County Right of Way.

Core Services

- Right of Way Management including routine and winter maintenance
- Road, bridges and culverts capital
- Traffic safety
- Drainage
- General Administration including permits
- Waste Management

2026 Budget Highlights

- Total budget increase of $810,682 or 4.32% over 2025
- Total Capital expenditures of $13.1 million
- OCIF and CCBF funding of $6.9 million including prior year allocations
- Roundabout (CR83 / Airport Line) - $3.2 million – deferred to 2027
- County Road 17 paving and culvert replacement (20 km) $3 million
- Rehabilitation of Boundary Bridge # 14 - $600,000

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	338,500	328,500	(10,000)	328,500	328,500
	Expense	14,450,095	15,022,246	572,151	15,312,568	15,771,945
	Reserves to/(from)	(270,371)	(155,675)	114,696		
	Levy	**13,841,224**	**14,538,071**	**696,847**	**14,984,068**	**15,443,445**
Capital	Revenue	13,181,419	7,016,448	(6,164,971)	-	-
	Expense	21,092,659	13,121,310	(7,971,349)	8,565,466	17,361,616
	Reserves to/(from)	(3,568,176)	(1,633,556)	1,934,620	(2,000,000)	(2,500,000)
	Debt to(from)	598,171	583,764	(14,407)		(6,500,000)
	Levy	**4,941,235**	**5,055,070**	**113,835**	**6,565,466**	**8,361,616**
Total Levy		**18,782,459**	**19,593,141**	**810,682**	**21,549,534**	**23,805,061**
	Levy Change		4.32%		9.99%	10.47%

Staff Complement (FTE)	**2025**	**2026**	**Change**	**2027**	**2028**
TOTAL	51.19	51.19	-	51.19	51.19

COUNTY OF HURON
PUBLIC WORKS - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	90,000	90,000	-	
Reserves	270,371	155,675	(114,696)	
Other Funding	188,500	188,500	-	
Internal Charges	25,000	10,000	(15,000)	
Total Operating Revenue	573,871	444,175	(129,696)	-22.60%
Capital Budget				
Government Transfers	13,181,419	6,981,448	(6,199,971)	
Reserves	3,568,176	1,633,556	(1,934,620)	
Other Funding	-	35,000	35,000	
Debt Financing	-	-	-	
Total Capital Revenue	16,749,595	8,650,004	(8,099,591)	-48.36%
Total Revenue - BUDGET	**17,323,466**	**9,094,179**	**(8,229,287)**	**-47.50%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	5,207,500	5,447,090	239,590	
Equipment	68,707	99,807	31,100	
Purchased Service	2,740,422	2,955,620	215,198	
Internal Charges	2,997,564	3,050,041	52,477	
Operational	420,200	428,800	8,600	
Program	2,819,702	2,814,888	(4,814)	
Transfer to Reserves	-	-	-	
Total Operating Budget	14,254,095	14,796,246	542,151	3.80%
Capital Budget				
Capital Expenditures	21,092,659	13,121,310	(7,971,349)	
Transfer to Reserves	-	-	-	
Debt Repayment	598,171	583,764	(14,407)	
Total Capital Budget	21,690,830	13,705,074	(7,985,756)	-36.82%
Total Expenditures - BUDGET	**35,944,925**	**28,501,320**	**(7,443,605)**	**-20.71%**
Total LEVY	**18,621,459**	**19,407,141**	**785,682**	**4.22%**
Financial Statement Adjustments (PSAB)				
Amortization	7,726,000	8,494,336	768,336	
Debt Financing	-	-	-	
Debt Repayments (principal)	(415,084)	(415,084)	-	
Capital Expenditures	(21,092,659)	(13,121,310)	7,971,349	
Reserves	3,838,547	1,789,231	(2,049,316)	
Total Financial Statement Expenditures	**8,678,263**	**16,154,314**	**7,476,051**	**86.15%**

Public Works - FLEET| 2026 Budget

Overview

Public Works provides maintenance of all County Fleet vehicles and equipment.

Core Services

- Fleet Management including procurement, repairs and maintenance, and licensing of all County vehicles and equipment

2026 Budget Highlights

- Fleet expenses are charged out to Public Works and other County departments
- Purchase of a new Center Line Painter ($900,000), a Loader ($650,000) and a GC Float ($210,000), along with a number of other Fleet vehicles

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	3,499,873	3,533,411	33,538	3,533,411	3,533,411
	Expense	1,933,949	2,167,120	233,171	2,167,120	2,167,120
	Reserves to/(from)	1,565,924	1,366,291	(199,633)	1,366,291	1,366,291
	Levy	-	-	-	-	-
Capital	Revenue	-	-	-		
	Expense	4,444,461	5,229,000	784,539	2,582,000	2,135,500
	Reserves to/(from)	(4,444,461)	(5,229,000)	(784,539)	(2,582,000)	(2,135,500)
	Levy	-	-	-	-	-
Total Levy		-	-	-	-	-
	Levy Change		#DIV/0!			

Staff Complement (FTE)	**2025**	**2026**	**Change**	**2027**	**2028**
TOTAL	3.31	3.31	-	3.31	3.31

COUNTY OF HURON
FLEET - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	-	-	-	
Internal Charges	3,499,873	3,533,411	33,538	
Total Operating Revenue	3,499,873	3,533,411	33,538	0.96%
Capital Budget				
Government Transfers			-	
Reserves	4,444,461	5,229,000	784,539	
Total Capital Revenue	4,444,461	5,229,000	784,539	17.65%
Total Revenue - BUDGET	**7,944,334**	**8,762,411**	**818,077**	**10.30%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	403,149	424,020	20,871	
Equipment	1,308,000	1,508,000	200,000	
Purchased Service	174,800	191,100	16,300	
Internal Charges	40,000	40,000	-	
Operational	-	-	-	
Program	8,000	4,000	(4,000)	
Transfer to Reserves	1,565,924	1,366,291	(199,633)	
Total Operating Budget	3,499,873	3,533,411	33,538	0.96%
Capital Budget				
Capital Expenditures	4,444,461	5,229,000	784,539	
Transfer to Reserves			-	
Total Capital Budget	4,444,461	5,229,000	784,539	17.65%
Total Expenditures - BUDGET	**7,944,334**	**8,762,411**	**818,077**	**10.30%**
Total LEVY	**-**	**-**	**-**	**0.00%**
Financial Statement Adjustments (PSAB)				
Amortization	908,037	1,026,654	118,617	
Capital Expenditures	(4,444,461)	(5,229,000)	(784,539)	
Reserves	2,878,537	3,862,709	984,172	
Total Financial Statement Surplus/Deficit	**(657,887)**	**(339,637)**	**318,250**	**-48.37%**

Emergency Services | 2026 Budget

Overview

The Emergency Services Department provides Primary Care Paramedic Services, Community Paramedicine, and Emergency Management Services

Core Services

- Primary Care Paramedic Services
- Community Paramedicine Services
- Emergency Management
- Fleet & Community Programs

2026 Budget Highlights

- Levy increase of $859,978 over 2025 or 8.96%.
- Full Time Equivalent changes in 2026 due to proposed increased backfill coverage for WSIB
- WSIB Costs
- Community Paramedicine funding
- Peer Support & Mental Health Training
- Fleet Purchases – 2 Ambulances

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	9,342,894	9,798,415	455,522	10,227,297	10,741,484
	Expense	17,762,350	19,067,450	1,305,100	20,020,822	21,921,655
	Reserves to/(from)	-	-	-	-	-
	Levy	**8,419,457**	**9,269,035**	**849,578**	**9,793,525**	**11,180,172**
Capital	Revenue	-		-		5,300,000
	Expense	2,070,888	2,020,752	(50,136)	1,645,700	9,692,000
	Reserves to/(from)	(887,688)	(827,152)	60,536		(2,700,000)
	Levy	**1,183,200**	**1,193,600**	**10,400**	**1,645,700**	**1,692,000**
Total Levy		**9,602,657**	**10,462,635**	**859,978**	**11,439,225**	**12,872,172**
	Levy Change		8.96%		9.33%	12.53%

Staff Complement (FTE)	2025	2026	Change	2027	2028
TOTAL	102.91	105.92	3.01	105.92	105.92

COUNTY OF HURON
EMERGENCY SERVICES- BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	9,341,894	9,777,815	435,922	
Reserves			-	
Other Funding	1,000	20,600	19,600	
Internal Charges	-	-	-	
Total Operating Revenue	9,342,894	9,798,415	455,522	4.88%
Capital Budget				
Government Transfers	-	-	-	
Reserves	887,688	827,152	(60,536)	
Other Funding			-	
Debt Financing			-	
Total Capital Revenue	887,688	827,152	(60,536)	-6.82%
Total Revenue - BUDGET	**10,230,581**	**10,625,567**	**394,986**	**3.86%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	14,628,419	15,871,261	1,242,842	
Equipment	751,523	744,782	(6,741)	
Purchased Service	250,269	240,416	(9,853)	
Internal Charges	915,289	958,337	43,048	
Operational	716,147	711,250	(4,897)	
Program	500,703	541,404	40,701	
Transfer to Reserves	-	-	-	
Total Operating Budget	17,762,350	19,067,450	1,305,100	7.35%
Capital Budget				
Capital Expenditures	2,070,888	2,020,752	(50,136)	
Transfer to Reserves			-	
Debt Repayment			-	
Total Capital Budget	2,070,888	2,020,752	(50,136)	-2.42%
Total Expenditures - BUDGET	**19,833,238**	**21,088,202**	1,254,964	**6.33%**
Total LEVY	**9,602,657**	**10,462,635**	**859,978**	**8.96%**
Financial Statement Adjustments (PSAB)				
Amortization	646,749	785,485	138,736	
Capital Expenditures	(2,070,888)	(2,020,752)	50,136	
Reserves	887,688	827,152	(60,536)	
Total Financial Statement Expenditures	**9,066,205**	**10,054,520**	**988,315**	**10.90%**

Library Services | 2026 Budget

Overview

The Library brings people, information, and ideas together to enrich lives and support a thriving community.

Core Services

- Twelve Branch Locations
- Print and Digital Collections
- Diverse Programming
- Technology Services
- Connecting Community

2026 Budget Highlights

- Budget increase of $31,132 or 0.82% over 2025
- Focus on communication and promotion via in-branch TV pilot for promotions and implementation of marketing automation system
- Creation of shelving reserve to support asset management plan
- Ongoing youth engagement work supported by McCall MacBain funding, including space furnishings
- Hensall Branch refresh
- eBook/eAudio demand offset by refund received from previous materials provider

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	261,743	270,645	8,902	226,645	226,645
	Expense	3,781,610	3,857,168	75,557	3,927,563	4,045,390
	Reserves to/(from)	(20,500)	(40,339)	(19,839)	-	-
	Levy	**3,499,367**	**3,546,184**	**46,816**	**3,700,918**	**3,818,745**
Capital	Revenue	30,884	57,474	26,590	-	-
	Expense	378,002	374,322	(3,680)	306,000	298,000
	Reserves to/(from)	(26,674)	(12,088)	14,586	-	-
	Levy	**320,444**	**304,760**	**(15,684)**	**306,000**	**298,000**
Total Levy		**3,819,812**	**3,850,944**	**31,132**	**4,006,918**	**4,116,745**
	Levy Change		0.82%		4.05%	2.74%

Staff Complement (FTE)	2025	2026	Change	2027	2028
TOTAL	32.75	31.66	(1.09)	31.66	31.66

COUNTY OF HURON

LIBRARY - 2026 BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	165,081	165,310	229	
Reserves	20,500	40,339	19,839	
Other Funding	96,662	105,335	8,673	
Internal Charges			-	
Total Operating Revenue	282,243	310,984	28,741	10.18%
Capital Budget				
Government Transfers	-	-	-	
Reserves	33,468	12,088	(21,380)	
Other Funding	30,884	57,474	26,590	
Debt Financing			-	
Total Capital Revenue	64,352	69,562	5,210	8.10%
Total Revenue - BUDGET	**346,595**	**380,546**	**33,951**	**9.80%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	3,056,585	3,104,331	47,745	
Equipment	146,297	150,580	4,283	
Purchased Service	90,290	102,510	12,220	
Internal Charges	7,400	7,440	40	
Operational	171,182	163,210	(7,972)	
Program	309,856	329,097	19,241	
Transfer to Reserves	-	-	-	
Total Operating Budget	3,781,610	3,857,168	75,557	2.00%
Capital Budget				
Capital Expenditures	378,002	374,322	(3,680)	
Transfer to Reserves	6,794	-	(6,794)	
Debt Repayment			-	
Total Capital Budget	384,796	374,322	(10,474)	-2.72%
Total Expenditures - BUDGET	**4,166,407**	**4,231,490**	**65,083**	**1.56%**
Total LEVY	**3,819,812**	**3,850,944**	**31,132**	**0.82%**
Financial Statement Adjustments (PSAB)				
Amortization	320,444	334,287	13,843	
Capital Expenditures	(378,002)	(374,322)	3,680	
Reserves	47,174	31,588	(15,586)	
Total Financial Statement Expenditures	**3,809,428**	**3,842,497**	**33,069**	**0.87%**

Cultural Services | 2026 Budget

Overview

The Huron County Museum & Historic Gaol engages our community in preserving, sharing, and fostering culture in Huron County.

Core Services

- Museum, Gaol, Archives, and Cultural Programs
- Exhibits
- Programming
- Collections
- Cultural Office

2026 Budget Highlights

- Budget decrease of $248,032 or 14.85% over 2025
- Celebration of Museum's 75th anniversary
- Temporary exhibits + permanent gallery work
- Reconciliation work/Treaty Tour planning
- Collection Management software upgrade
- Continue expansion of revenue generating programming
- Arts programming

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	262,306	267,976	5,670	267,976	267,976
	Expense	1,912,948	1,770,264	(142,685)	1,732,824	1,784,809
	Reserves to/(from)	(1,500)	(87,910)	(86,410)	-	-
	Levy	**1,649,142**	**1,414,378**	**(234,765)**	**1,464,848**	**1,516,833**
Capital	Revenue	10,733	-	(10,733)		
	Expense	35,510	8,000	(27,510)	10,000	10,000
	Reserves to/(from)	(3,510)	-	3,510	-	-
	Levy	**21,267**	**8,000**	**(13,267)**	**10,000**	**10,000**
Total Levy		**1,670,409**	**1,422,378**	**(248,032)**	**1,474,848**	**1,526,833**
	Levy Change		-14.85%		3.69%	3.52%

Staff Complement (FTE)	2025	2026	Change	2027	2028
TOTAL	12.90	10.51	-2.39	10.51	10.51

COUNTY OF HURON
MUSEUM and CULTURAL SERVICES - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	109,826	126,226	16,400	
Reserves	1,500	87,910	86,410	
Other Funding	152,480	141,750	(10,730)	
Internal Charges	-	-	-	
Total Operating Revenue	263,806	355,886	92,080	34.90%
Capital Budget				
Government Transfers	1,733	-	(1,733)	
Reserves	3,510	-	(3,510)	
Other Funding	9,000	-	(9,000)	
Total Capital Revenue	14,243	-	(14,243)	-100.00%
Total Revenue - BUDGET	**278,049**	**355,886**	**77,837**	**27.99%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	1,122,969	989,969	(133,001)	
Equipment	34,126	38,790	4,664	
Purchased Service	56,642	51,890	(4,752)	
Internal Charges	-	-	-	
Operational	558,521	562,638	4,117	
Program	140,690	126,977	(13,713)	
Transfer to Reserves	-	-	-	
Total Operating Budget	1,912,948	1,770,264	(142,685)	-7.46%
Capital Budget				
Capital Expenditures	35,510	8,000	(27,510)	
Transfer to Reserves	-	-	-	
Total Capital Budget	35,510	8,000	(27,510)	-77.47%
Total Expenditures - BUDGET	**1,948,458**	**1,778,264**	**(170,195)**	**-8.73%**
Total LEVY	**1,670,409**	**1,422,378**	**(248,032)**	**-14.85%**
Financial Statement Adjustments (PSAB)				
Amortization	12,280	15,924	3,644	
Capital Expenditures	(35,510)	(8,000)	27,510	
Reserves	5,010	87,910	82,900	
Total Financial Statement Expenditures	**1,652,189**	**1,518,212**	**(133,977)**	**-8.11%**

Planning and Development| 2026 Budget

Overview

The Planning and Development Department provides services including land use planning, sustainable community development, and environmental services (forest conservation, environmental stewardship, climate change and energy). There are 3 sub-budgets including planning, water protection, forestry and stewardship to accommodate the core functions and priorities for 2026.

Core Services

- Land Use Planning
- Environmental Services (Forestry, Stewardship, Climate Change and Energy)
- Sustainable Community Development

2026 Budget Highlights

- Budget decrease of $784,487 or 30.16% over 2025
- Forestry legal has been reduced from $40,000 to $20,00 with no unresolved By-law cases at this time.
- Revenue expected to remain consistent at $385,000 for planning application fees and forestry notice of intent fees.
- Continue with the Huron Clean Water Project at $400,000 from reserves)
- Staffing levels reduced by 4 FTE for 2026 with a possibility of reducing by 0.5 FTE based on current trial of sharing an Administrative position with Economic Development. End of 4 Parental leaves has helped to reduce salary budget increases for 2026.

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	479,000	467,000	(12,000)	417,000	417,000
	Expense	3,192,650	2,998,770	(193,880)	2,335,256	2,405,313
	Reserves to/(from)	(129,155)	(731,531)	(602,376)		
	Levy	**2,584,495**	**1,800,239**	**(784,257)**	**1,918,256**	**1,988,313**
Capital	Revenue	-	-	-		
	Expense	3,000	5,000	2,000	5,000	5,000
	Reserves to/(from)	13,584	11,353	(2,231)		
	Levy	**16,584**	**16,353**	**(231)**	**5,000**	**5,000**
Total Levy		**2,601,079**	**1,816,592**	**(784,487)**	**1,923,256**	**1,993,313**
	Levy Change		-30.16%		5.87%	3.64%

Staff Complement (FTE)	**2025**	**2026**	**Change**	**2027**	**2028**
TOTAL	17.33	13.33	-4	13.33	13.33

COUNTY OF HURON
PLANNING - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	4,000	4,000	-	
Reserves	129,155	731,531	602,376	
Other Funding	475,000	463,000	(12,000)	
Internal Charges	-	-	-	
Total Operating Revenue	608,155	1,198,531	590,376	97.08%
Capital Budget				
Government Transfers			-	
Reserves			-	
Other Funding			-	
Total Capital Revenue	-	-	-	0.00%
Total Revenue - BUDGET	**608,155**	**1,198,531**	**590,376**	**97.08%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	2,239,573	2,113,187	(126,386)	
Equipment	128,302	130,108	1,806	
Purchased Service	121,850	148,750	26,900	
Internal Charges	17,051	17,051	-	
Operational	153,674	162,474	8,800	
Program	532,200	427,200	(105,000)	
Transfer to Reserves	-	-	-	
Total Operating Budget	3,192,650	2,998,770	(193,880)	-6.07%
Capital Budget				
Capital Expenditures	3,000	5,000	2,000	
Transfer to Reserves	13,584	11,353	(2,231)	
Total Capital Budget	16,584	16,353	(231)	-1.39%
Total Expenditures - BUDGET	**3,209,234**	**3,015,123**	**(194,111)**	**-6.05%**
Total LEVY	**2,601,079**	**1,816,592**	**(784,487)**	**-30.16%**
Financial Statement Adjustments (PSAB)				
Amortization	16,584	16,353	(231)	
Capital Expenditures	(3,000)	(5,000)	(2,000)	
Reserves	115,571	720,178	604,607	
Total Financial Statement Expenditures	**2,730,234**	**2,548,123**	**(182,111)**	**-6.67%**

Economic Development | 2026 Budget

Overview

The Economic Development Department works to ensure Huron's community thrives by connecting people, places and possibilities.

Core Services

- Marketing of Tourism and Agri-Tourism assets
- Business coaching & education along the lifecycle
- Business Development – attraction & expansion opportunities
- Newcomer & youth retention, workforce and placemaking
- Cross sector succession & transition support
- Economic Development Board

2026 Budget Highlights

- Overall budget decrease of 33.96% or $464,777 less than 2025.
- SBEC provincial allocation is a conservative estimate. Contract renews March 2026.
- Tourism & Local Food – no Provincial funding reflected in this budget as replacement for Tourism Growth Fund has not been announced – announcement expected early 2026.
- ROD application for Strat Plan Implementation $75K matching funds in budget (not levy $) for $150K application.
- Funding changes in the LIP contract will necessitate seeking additional external funding

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	705,302	597,086	(108,216)	597,086	597,086
	Expense	2,224,427	1,587,365	(637,062)	1,535,720	1,581,791
	Reserves to/(from)	(160,000)	(96,375)	63,625		
	Levy	**1,359,125**	**893,904**	**(465,221)**	**938,634**	**984,705**
Capital	Revenue	-		-		
	Expense	-	5,000	5,000	10,000	10,000
	Reserves to/(from)	9,556	5,000	(4,556)		
	Levy	**9,556**	**10,000**	**444**	**10,000**	**10,000**
Total Levy		**1,368,681**	**903,904**	**(464,777)**	**948,634**	**994,705**
	Levy Change		-33.96%		4.95%	4.86%

Staff Complement (FTE)	2025	2026	Change	2027	2028
TOTAL	10.54	8.54	-2.00	8.54	8.54

COUNTY OF HURON

ECONOMIC DEVELOPMENT - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	621,153	504,461	(116,692)	
Reserves	160,000	96,375	(63,625)	
Other Funding	67,000	92,625	25,625	
Internal Charges	17,149	-	(17,149)	
Total Operating Revenue	865,302	693,461	(171,841)	-19.86%
Capital Budget				
Government Transfers			-	
Reserves	-	-	-	
Other Funding			-	
Debt Financing			-	
Total Capital Revenue	-	-	-	0.00%
Total Revenue - BUDGET	**865,302**	**693,461**	**(171,841)**	**-19.86%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	1,182,144	918,499	(263,645)	
Equipment	20,895	19,519	(1,376)	
Purchased Service	217,868	88,904	(128,964)	
Internal Charges	17,149	1,000	(16,149)	
Operational	149,876	136,213	(13,663)	
Program	636,495	423,230	(213,265)	
Transfer to Reserves	-		-	
Total Operating Budget	2,224,427	1,587,365	(637,062)	-28.64%
Capital Budget				
Capital Expenditures	-	5,000	5,000	
Transfer to Reserves	9,556	5,000	(4,556)	
Debt Repayment			-	
Total Capital Budget	9,556	10,000	444	4.65%
Total Expenditures - BUDGET	**2,233,983**	**1,597,365**	**(636,618)**	**-28.50%**
Total LEVY	**1,368,681**	**903,904**	**(464,777)**	**-33.96%**
Financial Statement Adjustments (PSAB)				
Amortization	9,556	9,556	(0)	
Capital Expenditures	-	(5,000)	(5,000)	
Reserves	150,444	91,375	(59,069)	
Total Financial Statement Expenditures	**1,528,681**	**999,835**	**(528,846)**	**-34.59%**

Homes for the Aged | 2026 Budget

Overview

To provide quality compassionate care in a homelike environment. To foster a caring environment with the open possibilities of life's continued journey.

Core Services

- Providing quality Long Term Care services and care to 184 residents in two different homes, in a home like atmosphere
- Landlord of 40 seniors independent apartments, 36 one-bedroom and 4 two-bedroom units.
- Employer of over 270 staff
- Ensure compliance with the Ministry of Long-Term Care, the Ministry of Labour and CARF Canada (Accreditation)

2026 Budget Highlights

- Budget increase of $856,776 or 13.61% from 2025.
- reliance on Agency nursing staff remains but costs were reduced through contract re-negotiations.
- Replacement of the boilers at Huronview to be completed in 2026
- Call bell system replacement at Huronview as current system is becoming redundant
- Apartment upgrades, washrooms and cupboards
- Operational pressures with increase in utility costs, maintenance and repairs as well as waste management due to shorter resident stays.

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	22,429,884	22,646,269	216,385	23,099,194	23,561,178
	Expense	27,611,041	28,931,517	1,320,476	29,641,237	30,826,886
	Reserves to/(from)	(93,786)	(430,328)	(336,542)		
	Levy	**5,087,371**	**5,854,920**	**767,549**	**6,542,042**	**7,265,708**
	Revenue	579,327	412,777	(166,550)		
	Expense	4,690,992	4,768,820	77,828	1,726,500	1,429,500
	Reserves to /(from)	(2,904,392)	(3,059,543)	(155,151)		
	Levy	**1,207,273**	**1,296,500**	**89,227**	**1,726,500**	**1,429,500**
Total Levy		**6,294,644**	**7,151,420**	**856,776**	**8,268,542**	**8,695,208**
	Levy Change		13.61%		15.62%	5.16%

Staff Complement (FTE)	**2024**	**2025**	**Change**	**2026**	**2027**
TOTAL	235.44	237.57	2.13	237.57	237.57

COUNTY OF HURON

HOMES FOR THE AGED - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	16,539,403	16,655,755	116,352	
Reserves	93,786	430,328	336,542	
Other Funding	5,890,481	5,990,514	100,033	
Internal Charges	-	-	-	
Total Operating Revenue	22,523,670	23,076,597	552,927	2.45%
Capital Budget				
Government Transfers	579,327	412,777	(166,550)	
Reserves	2,904,392	3,059,543	155,151	
Other Funding			-	
Total Capital Revenue	3,483,719	3,472,320	(11,399)	-0.33%
Total Revenue - BUDGET	**26,007,389**	**26,548,917**	**541,528**	**2.08%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	23,319,142	24,241,341	922,199	
Equipment	342,872	311,720	(31,152)	
Purchased Service	826,431	981,206	154,775	
Internal Charges	23,500	23,500	-	
Operational	1,487,040	1,717,158	230,118	
Program	1,612,056	1,656,592	44,536	
Transfer to Reserves	-	-	-	
Total Operating Budget	27,611,041	28,931,517	1,320,476	4.78%
Capital Budget				
Capital Expenditures	4,690,992	4,768,820	77,828	
Transfer to Reserves	-	-	-	
Total Capital Budget	4,690,992	4,768,820	77,828	1.66%
Total Expenditures - BUDGET	**32,302,033**	**33,700,337**	**1,398,304**	**4.33%**
Total LEVY	**6,294,644**	**7,151,420**	**856,776**	**13.61%**
Financial Statement Adjustments (PSAB)				
Amortization	920,418	1,112,963	192,545	
Capital Expenditures	(4,690,992)	(4,768,820)	(77,828)	
Reserves	2,998,178	3,489,871	491,693	
Total Financial Statement Expenditures	**5,522,247**	**6,985,433**	**1,463,186**	**26.50%**

Social Services| 2026 Budget

Overview

Social and Property Services provides respectful and supportive services to all members of our community.

Core Services

- Life Stabilization
- Discretionary Benefits
- EarlyON and Growing Together Resources
- Child Care allocations
- Canada Wide Early Learning and Child Care Plan
- Community and Affordable Housing
- Homelessness Services
- Housing Programs

2026 Budget Highlights

- Budget decrease of $148,139 or 2.61% over 2025
- Ontario Works cost share of $875,900
- Child Care Services cost share of $401,008
- Homelessness levy contribution of $344,354. Decrease of 36% from 2025
- Total capital expenditures of $2.8 million reduced to $1.09 million after provincial/federal funding, and carryforwards
- Gibbons Street build complete and will not require 2026 capital funds

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	25,797,524	30,840,290	5,042,766	30,715,432	30,722,027
	Expense	30,681,493	35,367,237	4,685,744	35,535,803	35,872,935
	Reserves to/(from)	-	(30,182)	(30,182)	-	-
	Levy	**4,883,969**	**4,496,765**	**(387,204)**	**4,820,371**	**5,150,908**
Capital	Revenue	850,925	727,392	(123,533)	-	-
	Expense	7,780,106	2,410,164	(5,369,942)	1,932,500	1,576,500
	Reserves to/(from)	(6,131,981)	(646,507)	5,485,474	-	-
	Levy	**797,200**	**1,036,265**	**239,065**	**1,932,500**	**1,576,500**
Total Levy		**5,681,169**	**5,533,030**	**(148,139)**	**6,752,871**	**6,727,408**
	Levy Change		-2.61%		22.05%	-0.38%

Staff Complement (FTE)	2025	2026	Change	2027	2028
TOTAL	48.09	47.74	(0.35)	49.74	49.74

COUNTY OF HURON
Social Services - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	23,223,265	27,614,290	4,391,025	
Reserves	-	30,182	30,182	
Other Funding	2,574,259	3,226,000	651,741	
Internal Charges	-	-	-	
Total Operating Revenue	25,797,524	30,870,472	5,072,948	19.66%
Capital Budget				
Government Transfers	633,925	727,392	93,467	
Reserves	6,131,981	646,507	(5,485,474)	
Other Funding	217,000	-	(217,000)	
Debt Financing	-	-	-	
Total Capital Revenue	6,982,906	1,373,899	(5,609,007)	-80.32%
Total Revenue - BUDGET	**32,780,430**	**32,244,371**	**(536,059)**	**-1.64%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	4,952,625	5,209,114	256,489	
Equipment	189,650	212,980	23,330	
Purchased Service	732,667	858,928	126,261	
Internal Charges	51,282	51,282	-	
Operational	2,635,273	3,050,161	414,888	
Program	22,119,996	25,984,772	3,864,776	
Transfer to Reserves	-	-	-	
Total Operating Budget	30,681,493	35,367,237	4,685,744	15.27%
Capital Budget				
Capital Expenditures	7,780,106	2,410,164	(5,369,942)	
Transfer to Reserves	-	-	-	
Debt Repayment	-	-	-	
Total Capital Budget	7,780,106	2,410,164	(5,369,942)	-69.02%
Total Expenditures - BUDGET	**38,461,599**	**37,777,401**	**(684,198)**	**-1.78%**
Total LEVY	**5,681,169**	**5,533,030**	**(148,139)**	**-2.61%**
Financial Statement Adjustments (PSAB)				
Amortization	1,283,679	1,697,331	413,652	
Debt Financing			-	
Debt Repayments	-	-	-	
Capital Expenditures	(7,780,106)	(2,410,164)	5,369,942	
Reserves	6,131,981	676,689	(5,455,292)	
Total Financial Statement Expenditures	**5,316,723**	**5,496,886**	**180,163**	**3.39%**

Property Services| 2026 Budget

Overview

Property Services provides asset management services for the County's municipal and housing properties in a professional and efficient manner.

Core Services

- Capital Project Management Services
- Operational Services
- New Housing Development
- External Lease Holders
- Asset Management

2026 Budget Highlights

- Budget decrease of $46,283 in levy over 2025
- Total Capital expenditures of $794,500
- 57 Napier – HVAC replacement at $52,500
- Museum – HVAC and humidification at $131,000
- Museum – door hardware - $30,000
- JMB – IT lab change to new meeting space at $20,00
- Transformer demolition - $98,000
- Security door software upgrade - $85,000
- EMS – painting and joint sealant

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue	1,549,532	1,534,414	(15,118)	1,549,758	1,565,256
	Expense	1,948,973	2,383,572	434,599	2,389,674	2,461,364
	Reserves to/(from)	-	(63,500)	(63,500)	-	-
	Levy	**399,441**	**785,658**	**386,217**	**839,916**	**896,109**
Capital	Revenue	-	-	-	-	-
	Expense	1,055,535	655,294	(400,241)	810,000	765,000
	Reserves to/(from)	(184,431)	(216,690)	(32,259)	-	-
	Levy	**871,104**	**438,604**	**(432,500)**	**810,000**	**765,000**
Total Levy		**1,270,545**	**1,224,262**	**(46,283)**	**1,649,916**	**1,661,109**
	Levy Change		-3.64%		34.77%	0.68%

Staff Complement (FTE)	2025	2026	Change	2027	2028
TOTAL	7.00	7.35	0.35	7.35	7.35

COUNTY OF HURON
FACILITIES - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers	-	-	-	
Reserves	-	63,500	63,500	
Other Funding	1,549,532	1,534,414	(15,118)	
Internal Charges			-	
Total Operating Revenue	1,549,532	1,597,914	48,382	3.12%
Capital Budget				
Government Transfers	-	-	-	
Reserves	313,535	345,794	32,259	
Other Funding			-	
Total Capital Revenue	313,535	345,794	32,259	10.29%
Total Revenue - BUDGET	**1,863,067**	**1,943,708**	**80,641**	**4.33%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits	777,347	758,256	(19,091)	
Equipment	89,462	92,510	3,048	
Purchased Service	224,050	267,017	42,967	
Internal Charges	-	-	-	
Operational	854,364	1,262,039	407,675	
Program	3,750	3,750	-	
Transfer to Reserves	-	-	-	
Total Operating Budget	1,948,973	2,383,572	434,599	22.30%
Capital Budget				
Capital Expenditures	1,055,535	655,294	(400,241)	
Transfer to Reserves	129,104	129,104	-	
Total Capital Budget	1,184,639	784,398	(400,241)	-33.79%
Total Expenditures - BUDGET	**3,133,612**	**3,167,970**	**34,358**	**1.10%**
Total LEVY	**1,270,545**	**1,224,262**	**(46,283)**	**-3.64%**
Financial Statement Adjustments (PSAB)				
Amortization	571,310	610,893	39,583	
Capital Expenditures	(1,055,535)	(655,294)	400,241	
Reserves	184,431	280,190	95,759	
Total Financial Statement Expenditures	**970,751**	**1,460,051**	**489,300**	**50.40%**

Huron Perth Public Health| 2026 Budget

2026 Budget Highlights

- Budget increase of $13,715 or 1.0% over 2024, to a total levy of $1,385,258

Department Budget

		2025	2026	Change ($)	2027	2028
Operating	Revenue			-		
	Expense	1,371,543	1,385,258	13,715	1,426,816	1,469,620
	Reserves to/(from)			-		
	Levy	**1,371,543**	**1,385,258**	**13,715**	**1,426,816**	**1,469,620**
Capital	Revenue					
	Expense					
	Reserves to/(from)					
	Levy	**-**	**-**	**-**	**-**	**-**
Total Levy		**1,371,543**	**1,385,258**	**13,715**	**1,426,816**	**1,469,620**
	Levy Change		1.00%		3.00%	3.00%

COUNTY OF HURON
Health Unit - BUDGET SUMMARY

	2025	2026	Change ($)	Change (%)
Revenue Summary				
Operating Budget				
Government Transfers			-	
Reserves			-	
Other Funding			-	
Internal Charges			-	
Total Operating Revenue	-	-	-	0.00%
Capital Budget				
Government Transfers			-	
Reserves			-	
Other Funding			-	
Debt Financing			-	
Total Capital Revenue	-	-	-	0.00%
Total Revenue - BUDGET	**-**	**-**	**-**	**0.00%**
Expenditure Summary				
Operating Budget				
Salaries and Benefits			-	
Equipment			-	
Purchased Service			-	
Internal Charges			-	
Operational			-	
Program	1,371,543	1,385,258	13,715	
Transfer to Reserves			-	
Total Operating Budget	1,371,543	1,385,258	13,715	1.00%
Capital Budget				
Capital Expenditures			-	
Transfer to Reserves			-	
Debt Repayment			-	
Total Capital Budget	-	-	-	0.00%
Total Expenditures - BUDGET	**1,371,543**	**1,385,258**	**13,715**	**1.00%**
Total LEVY	**1,371,543**	**1,385,258**	**13,715**	**1.00%**
Financial Statement Adjustments (PSAB)				
Amortization			-	
Capital Expenditures			-	
Reserves			-	
Total Financial Statement Expenditures	**1,371,543**	**1,385,258**	**13,715**	**1.00%**

Operating Levy	1,371,543	1,385,258	13,715
Capital Levy	-	-	-
Total Levy	**1,371,543**	**1,385,258**	**13,715**