

# How does the County of Huron develop its budget?

Huron County's annual budget is a financial plan for creating and maintaining programs and services for our residents. The planning process follows an annual cycle involving specific activities for Council, County staff, and the public.



## September-October

County departments prepare and update their budgets for the coming year.

## October-November

County senior management and the financial planning team review submissions and examine the overall budget.

## Public Engagement Begins December

The public has the opportunity to review the municipal budget process, receive information on the provisional budget, and engage on the County's virtual platform.

## December

Council receives and reviews the provisional budget.

## January-February

Council discusses provisional budget and considerations from public engagement. Necessary revisions are made.

## Public Engagement Closes February

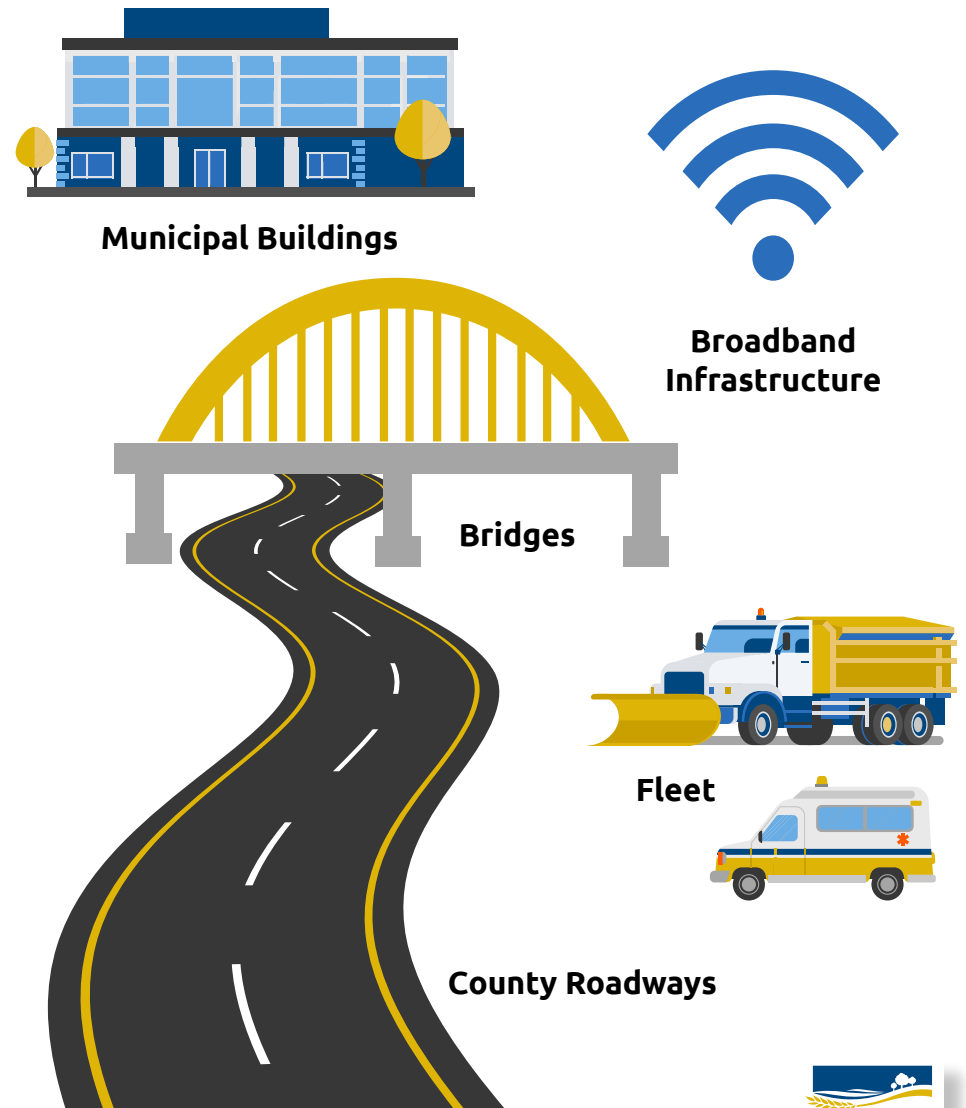
The public has had an opportunity to engage in the annual budget process and the County's virtual platform closes.

## March-April

Council adopts the budget.

# Operational Budget

# Capital Budget



# Where does the money for the Huron County budget come from?

## County of Huron Budget 2025

Annual revenue: \$162,650,483

The County's revenue comes from a combination of taxation, provincial and federal grants, service fees and other external revenue sources.

