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## 2024 Budget Highlights

- Budget increase of \$6,159 or 0.47% over 2023

## Department Budget

		2023	2024	Change (\$)	2025	2026
<b>Total Levy</b>		<b>1,301,289</b>	<b>1,307,448</b>	<b>6,159</b>	<b>1,320,522</b>	<b>1,333,727</b>
	Levy Change		0.47%		1.00%	1.00%