# How does the County of Huron develop its budget?

Huron County's annual budget is a financial plan for creating and maintaining programs and services for our residents. The planning process follows an annual cycle involving specific activities for Council, County staff, and the public.



The public has the opportunity to review the municipal budget process, receive information on the provisional budget, and engage on the County's virtual platform.

#### January-February

Council discusses provisional budget and considerations from public engagement. Necessary revisions are made.

### September-October

County departments prepare and update their budgets for the coming year.

#### October-November

County senior management and the financial planning team review submissions and examine the overall budget.

#### December

Council receives and reviews the provisional budget.

#### Public Engagement Closes February

The public has had an opportunity to engage in the annual budget process and the County's virtual platform closes.

#### March-April

Council adopts the budget.



# Operational Budget

## Capital Budget





# Where does the money for the Huron County budget come from?

County of Huron Budget 2022

Annual revenue: \$118,423,218

The County's revenue comes from a combination of taxation, provincial and federal grants, service fees and other external revenue sources.

