

County of Huron - 2011 results Municipal Performance Measurements Program

The Province of Ontario requires all municipalities to provide performance measure information to the ratepayers. Below are the performance measurements the County of Huron is required to publish with explanatory notes when necessary. The information provided below complies with Section 83.1 of the Municipal Act

Local Government Services

OPERATING COSTS - Municipal Administration	
2011	
%	
4.5%	
EXPLANATION	
<i>The cost of local government central administration as a percentage of the total municipal operating cost.</i>	
OBJECTIVE	
<i>Efficient administration supporting local services</i>	
Notes	
The County provides centralized corporate support for services such as payroll, financial management, information technology, human resources, etc.	

Transportation

WINTER ROAD MAINTENANCE COSTS	
2011	
\$ PER LANE KM	
\$2,359.90	
EXPLANATION	
<i>The operating costs per lane kilometre associated with winter road maintenance (e.g. snow plowing, salting, sanding, snow removal).</i>	
OBJECTIVE	
<i>Efficient winter road maintenance services.</i>	
Notes	
Factors that can influence these results include the severity of the winter, the duration of the winter, etc.	
WINTER EVENT RESPONSES	
2011	
%	
100%	
EXPLANATION	
<i>The percentage of winter control activities in response to a weather condition (snow fall, sleet, freezing rain, etc) that met or exceeded municipal standards.</i>	
OBJECTIVE	
<i>To provide an appropriate winter storm event response to ensure that any inconvenience and disruption in transportation caused by the storm is minimized.</i>	
Notes	

OPERATING COSTS FOR PAVED ROADS	
	2011
	\$4,565.46
<i>Operating costs for paved (hard top) roads per lane kilometre.</i>	
OBJECTIVE	
<i>Efficient maintenance of paved roads.</i>	
Notes	
OPERATING COSTS FOR BRIDGES & CULVERTS	
	2011
	\$31.64
EXPLANATION	
<i>Operating costs for bridges & culverts per sq meter of surface.</i>	
OBJECTIVE	
<i>Efficient maintenance of bridges & culverts.</i>	
Notes	

Transportation

CONDITION OF PAVED ROADS	
	2011
	96.00%
EXPLANATION	
<i>Percentage of paved lane kilometres where the condition is rated as good to very good.</i>	
OBJECTIVE	
<i>Provide a paved lane system that has a pavement condition that meets municipal standards.</i>	
Notes	
CONDITION OF BRIDGES & CULVERTS	
	2011
	90.00%
EXPLANATION	
<i>Percentage of bridges & culverts where the condition is rated as good to very good.</i>	
OBJECTIVE	
<i>Provide a transportation system where the condition meets municipal standards.</i>	
Notes	

Land Use Planning

PRESERVATION OF AGRICULTURAL LAND (RELATIVE TO 2000)	
	2011
	%
	99.60%
EXPLANATION	
<i>Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.</i>	
OBJECTIVE	
<i>Preserve agricultural land.</i>	
Notes	

PRESERVATION OF AGRICULTURAL LAND IN REPORTING YEAR
2011
%
100.00%
EXPLANATION <i>Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2006.</i>
OBJECTIVE <i>Preserve agricultural land.</i>
Notes
CHANGE IN HECTARES AGRICULTURAL LAND (DURING REPORTING YEAR)
2011
0.00
EXPLANATION <i>Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the year.</i>
OBJECTIVE <i>Preserve agricultural land.</i>
Notes
CHANGE IN AGRICULTURAL LAND(since 2000)
2011
1003 hec
EXPLANATION <i>Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.</i>
OBJECTIVE <i>Preserve agricultural land.</i>
Notes

Solid Waste

COSTS OF HAZARDOUS WASTE DISPOSAL
2011
\$4.97
EXPLANATION <i>Operating costs to dispose of Hazardous Waste per household</i>
OBJECTIVE <i>Efficient maintenance of hazardous waste disposal.</i>
Notes The land fill sites within the County are the responsibility of the lower tiers

Recreation

OPEN SPACES
2011
10.592
EXPLANATION <i>Hectares of open space per 1,000 persons</i>
OBJECTIVE <i>How effective is the County at providing areas for recreational activity.</i>
Notes This represents the County Forests. Parks and recreation are under the lower tiers' responsibility.

Library Services

OPERATING COSTS FOR LIBRARY SERVICES	
	2011
	\$48.18
EXPLANATION	
<i>Operating costs for Library services per person.</i>	
OBJECTIVE	
<i>Measure the efficiency of the library services</i>	
Notes	
<i>Operating costs for Library services per person.</i>	
OPERATING COSTS FOR LIBRARY SERVICES	
	2011
	\$2.78
EXPLANATION	
<i>Operating costs for Library services per each use.</i>	
OBJECTIVE	
<i>Measure the efficiency of the library services</i>	
Notes	
LIBRARY USE PER USER	
	2011
	17.354
EXPLANATION	
<i>How many times in the year did people use the library services</i>	
OBJECTIVE	
<i>How effective is the Library in reaching the County's population</i>	
Notes	